

The Ninth Budget Workshop of the Wallingford Town Council was held on Wednesday, April 29, 1992 in the Robert Earley Auditorium of the Wallingford Town Hall and called to Order at 7:34 P.M. by Vice-Chairman David J. Doherty. Answering present to the Roll called by Town Council Secretary Kathryn F. Milano were Councilors Doherty, Holmes, Killen, McDermott, Parisi & Zandri. Councilor Duryea was ill; Chairperson Iris F. Papale arrived at 7:49 P.M. due to a Board of Education commitment; Solinsky arrived at 8:25 P.M. Comptroller Thomas A. Myers was also present.

The Pledge of Allegiance was given to the Flag.

POLICE ADMINISTRATION, Page 49-50

Department Requested - \$1,160,040
Mayor Approved - \$1,144,240

Motion was made by Mr. Killen to Approve the Mayor's Approved Budget in the Amount of \$1,144,240., seconded by Mr. Parisi.

Motion was made by Mr. Doherty to Reduce Line #1400, Overtime - Training by \$2,000 from \$65,726 to \$63,726., seconded by Mr. Parisi.

VOTE: Duryea was absent; Solinsky passed; Doherty and Killen, aye; all others, no; motion failed.

Motion was made by Mr. McDermott to Reduce Line #4280, Dry Cleaning by \$1,500 from \$23,311 to \$21,811., seconded by Mr. Doherty.

VOTE: Duryea was absent; Holmes and McDermott, aye; all others, no; motion failed.

Motion was made by Mr. McDermott to Reinstate \$7,000 into the Police Administration Budget Capital Item for the Purchase of a Copier, seconded by Mr. Solinsky.

VOTE: Duryea was absent; Doherty and Papale, no; all others, aye; motion duly carried.

Motion was made by Mr. Doherty to Approve the Police Administration Budget as Amended, seconded by Mr. Parisi.

VOTE: Duryea was absent; all others, aye; motion duly carried.

Police Line Operations, Page 51 & 52

Department Requested - \$2,525,194
Mayor Approved - \$2,526,694

Motion was made by Mr. Doherty to Approve the Mayor's Approved Budget in the Amount of \$2,526,694., seconded by Mr. Parisi.

Motion was amended by Mr. Doherty to Reduce Line #1400, Overtime - Patrolman by \$3,000 from \$117,545 to \$114,545., seconded by Mr. Parisi.

VOTE: Duryea was absent; Solinsky, Zandri and Papale, no; all others, aye; motion duly carried.

Motion was made by Mr. Doherty to Approve the Police Line Operations Budget as Amended, seconded by Mr. Holmes.

VOTE: Duryea was absent; all others, aye; motion duly carried.

Police Support Services, Page 53 & 54

Department Requested - \$1,252,756
Mayor Approved - \$1,252,756

Motion was made by Mr. Doherty to Approve the Mayor's Approved Budget in the Amount of \$1,252,756., seconded by Mr. Solinsky.

Motion was amended by Mr. Doherty to Reduce Line #1400, Overtime - Police by \$3,000 from \$87,780 to \$84,780., seconded by Mr. Zandri.

VOTE: Duryea was absent; Holmes, Parisi, Solinsky and Papale, no; all others, aye; motion failed.

Motion was made by Mr. Doherty to Approve the Mayor's Budget in the Amount of \$1,252,756., seconded by Mr. Solinsky.

VOTE: Duryea was absent; all others, aye; motion duly carried.

CENTER STREET CEMETERY, Line #6880, Page 80

Department Requested - \$15,000
Mayor Approved - \$15,000

Motion was made by Mr. Parisi to Accept the Presentation for a New Addition to the Existing Building, seconded by Mr. Killen.

Motion was amended by Mr. McDermott to Place \$23,000 into a Designated General Government Contingency Account for the Building of an Addition at the Center Street Cemetery, seconded by Mr. Parisi.

VOTE: Duryea was absent; all others, aye; motion duly carried.

VETERANS MEMORIAL MEDICAL CENTER, Line #6740, Page 80

Department Requested - \$10,000
Mayor Approved - \$10,000

It has been customary for the Town to donate \$15,000 to Meriden Wallingford Hospital and \$10,000 to Veterans Memorial Hospital. With the merger Mayor Dickinson decided to cut the contribution back to \$10,000 and eliminate the \$15,000 from the budget. After much campaigning on the

part of the hospital, the Council agreed to restore the funds and send a letter of protest with the contribution stating that the Council feels the public was sold a false bill of goods on the reasoning behind the merger. They feel much too much money is spent on the public relations aspect of the merger and that a new facility is not in the best interest of the communities.

Motion was made by Mr. Zandri to Increase Line #6740 by \$15,000 bringing the total to \$25,000., seconded by Mr. Parisi.

VOTE: Duryea was absent; Doherty, no; all others, aye; motion duly carried.

Motion was made by Mr. Doherty to Adjourn the Meeting, seconded by Mr. Parisi.

VOTE: All present, aye; motion duly carried.

There being no further business, the meeting adjourned at 11:02 P.M.

Meeting recorded and transcribed by:

Kathryn F. Milano
Kathryn F. Milano, Town Council Secretary

Approved by:

Iris F. Papale, Chairperson Date

RECEIVED ON FILE APR 30 1992

At 3:20 P M
ATTEST *Kathryn J. Wall* _____
Kathryn J. Wall, Town Clerk Date