

**Wallingford Committee on Aging
Agenda
November 17, 2023**

Call to order @ 9:00 a.m.

Secretary's Report

- Vote to accept minutes of October 20, 2023 Meeting

Treasurer's Report

- Vote to accept monthly report of revenues and expenditures for October 2023
- Vote to accept the October 2023 Program Account Report

Consent Agenda – Accept the following October 2023 reports as emailed:

- Executive Director
- Program Director
- Social Services
- Memory Lane

Staff Reports

- Executive Director
- Program Director
- Social Services Coordinator

Old Business

- Long Range Planning
- Grants Update

New Business

-

Other Business: announcements, appointments, questions, items to be noted for the record of the meeting.

Adjournment (10:00 a.m.)

Next WCOA meeting – December 15, 2023

WALLINGFORD COMMITTEE ON AGING

OPERATING ACCOUNT

FISCAL YEAR JULY 1, 2023-JUNE 30, 2024

OPERATING & TRANSPORTATION ACCOUNT	BUDGET SUBMITTED	October 2023 ACTIVITY	TO DATE BALANCE FORWARD	YEAR TO DATE BALANCE	BUDGET UNDER or (OVER)
Checking Account 07/01/2022				\$ 100,660.27	
Checking Account 10/01/2023					
Receipts Operations					
Town Contribution	\$ 636,507.00	\$ 53,042.00	\$ 159,126.00	\$ 212,168.00	\$ 424,339.00
Memory Lane Income	\$ 60,000.00	\$ 2,940.00	\$ 13,990.00	\$ 16,930.00	\$ 43,070.00
Interest	\$ 20.00	\$ 0.08	\$ 1.70	\$ 1.78	\$ 18.22
Miscellaneous*	\$ -		\$ 6,760.00	\$ 6,760.00	\$ (6,760.00)
Carryover Budgeted	\$ 78,087.00	\$ 6,507.25	\$ 26,029.00	\$ 26,029.00	\$ 52,058.00
Total Receipts-Operations	\$ 774,614.00	\$ 55,982.08	\$ 205,906.70	\$ 261,888.78	\$ 512,725.22
Receipts Transportation					
Town Contribution	\$ 175,568.00	\$ 14,631.00	\$ 43,893.00	\$ 58,524.00	\$ 117,044.00
Bus Income	\$ 3,750.00	\$ 259.00	\$ 924.00	\$ 1,183.00	\$ 2,567.00
Carryover Budgeted	\$ 19,522.00	\$ 1,626.83	\$ 6,507.33	\$ 6,507.33	\$ 13,014.67
Total Receipts-Transportation	\$ 198,840.00	\$ 14,890.00	\$ 51,324.33	\$ 66,214.33	\$ 132,625.67
TOTAL ALL RECEIPTS	\$ 973,454.00	\$ 70,872.08	\$ 1,010,731.15	\$ 328,103.11	\$ 645,350.89
Disbursements Operations					
Salaries	\$ 538,758.00	\$ 42,695.25	\$ 137,769.78	\$ 180,465.03	\$ 358,292.97
Payroll Taxes	\$ 45,851.00	\$ 3,197.62	\$ 10,297.31	\$ 13,494.93	\$ 32,356.07
Pensions	\$ 26,938.00	\$ 2,078.85	\$ 6,754.74	\$ 8,833.59	\$ 18,104.41
Health Benefits	\$ 93,685.00	\$ 7,279.32	\$ 21,466.40	\$ 28,745.72	\$ 64,939.28
Workers Comp	\$ 2,902.00		\$ 823.50	\$ 823.50	\$ 2,078.50
Staff Travel	\$ 1,965.00	\$ 377.13	\$ 192.46	\$ 569.59	\$ 1,395.41
Meetings, Seminars, Dues	\$ 3,250.00	\$ 16.71	\$ 264.44	\$ 281.15	\$ 2,968.85
Liability Insurance	\$ 16,994.00	\$ 1,603.09	\$ 8,000.43	\$ 9,603.52	\$ 7,390.48
Telephone	\$ 1,820.00	\$ 147.44	\$ 443.08	\$ 590.52	\$ 1,229.48
Office Expenses/Supplies	\$ 6,500.00	\$ 230.18	\$ 1,134.16	\$ 1,364.34	\$ 5,135.66
Equipment	\$ 2,200.00		\$ 428.53	\$ 428.53	\$ 1,771.47
Maintenance/Repair	\$ 3,000.00	\$ 2,475.98	\$ 1,029.00	\$ 3,504.98	\$ (504.98)
Facility Expenses & Suppl	\$ 7,900.00	\$ 874.06	\$ 1,432.72	\$ 2,306.78	\$ 5,593.22
Audit	\$ 7,300.00	\$ 8,900.00		\$ 8,900.00	\$ (1,600.00)
Memory Lane Expenses	\$ 8,000.00	\$ 577.00	\$ 1,697.62	\$ 2,274.62	\$ 5,725.38
Miscellaneous*		\$ -		\$ -	\$ -
Town Building Lease	\$ 1.00		\$ 1.00	\$ 1.00	\$ -
Postage	\$ 250.00	\$ -		\$ -	\$ 250.00
Printing	\$ 1,500.00	\$ 325.00	\$ 977.06	\$ 1,302.06	\$ 197.94
Prof Services	\$ 5,000.00	\$ 5,756.97	\$ 7,048.50	\$ 12,805.47	\$ (7,805.47)
			\$ 482.63	\$ 482.63	
Continuing Ed & Training	\$ 800.00		\$ 50.00	\$ 50.00	\$ 750.00
Disbursements Operations	\$ 774,614.00	\$ 76,534.60	\$ 200,293.36	\$ 276,827.96	\$ 498,268.67

WALLINGFORD COMMITTEE ON AGING

OPERATING ACCOUNT

FY JULY 1, 2023-JUNE 30, 2024

OPERATING & TRANSPORTATION ACCOUNT	ANNUAL BUDGET	October 2023 ACTIVITY	TO DATE BALANCE FORWARD	YEAR TO DATE BALANCE	BUDGET UNDER or (OVER)
Disbursements-Transportation					
Salaries-Drivers	\$ 132,756.00	\$ 9,468.00	\$ 33,470.00	\$ 42,938.00	\$ 89,818.00
Payroll Taxes	\$ 11,586.00	\$ 766.20	\$ 2,686.07	\$ 3,452.27	\$ 8,133.73
Pensions	\$ 6,638.00	\$ -	\$ -	\$ -	\$ 6,638.00
Health Benefits	\$ 14,515.00	\$ 419.00		\$ 419.00	\$ 14,096.00
Workers Compensation	\$ 9,631.00		\$ 2,470.50	\$ 2,470.50	\$ 7,160.50
Maintenance	\$ 6,000.00		\$ 1,186.63	\$ 1,186.63	\$ 4,813.37
Fuel	\$ 15,090.00	\$ 1,287.96	\$ 4,084.36	\$ 5,372.32	\$ 9,717.68
Insurance	\$ 2,623.00	\$ -	\$ 2,631.00	\$ 2,631.00	\$ (8.00)
Bus Lease	\$ 1.00	\$ -	\$ 1.00	\$ 1.00	\$ -
Disbursements-Transportation	\$ 198,840.00	\$ 11,941.16	\$ 46,529.56	\$ 58,470.72	\$ 140,369.28
TOTAL DISBURSEMENTS	\$ 973,454.00	\$ 88,475.76	\$ 246,822.92	\$ 335,298.68	\$ 638,637.95
Checking Account 10/31/2023				\$ 93,464.70	
				\$ 32,536.33	Sheet 1 E13 + E 19
				\$ 60,928.37	
Miscellaneous	\$ 2,170.00	Agency on Aging			
Miscellaneous	\$ 1,970.00	Agency on Aging			
Miscellaneous	\$ 2,620.00	gency on Aging			
Checkbook Balance 6/30/2021	\$100,660.27				
Allocated to 2020/21 budget	\$97,668.62				
Unallocated remainder for 2021/202	\$2,991.65				

**WALLINGFORD SENIOR CENTER
EXECUTIVE DIRECTOR'S REPORT
OCTOBER 2023**

GENERAL STATISTICS

Days of Service: 21	Memory Lane Units: 160
Recorded Attendance: 3843	Health Service Units:
Transportation Units: 700	New Members Added: 29
Community Café Meals: 249	Members Archived: 11
Social Service Units: 330	Total Registered Members: 4107

EXECUTIVE DIRECTOR APPOINTMENTS

MONTHLY MEETINGS

10-20-23	Wallingford Committee on Aging
10-26-23	Staff Meeting

SPECIAL MEETINGS

10-02-23	Kevin Albert, Owner, Advantage Fitness, Re: return elliptical machine, discuss future use
10-02-23	John Ardolino, Memory Lane Asst., Re: getting passenger endorsement for bus
10-04-23	Carmela DiCesare, Office Manager, Re: payroll, checks, budget during her vacation
10-06-23	Mike Mancino, Electrician, Re: repair and replacement of exit signs and emergency lights
10-06-23	Met with participating staff and volunteers in preparation for Celebrate Wallingford
10-12-23	Met with Mayor Dickinson and Mayors Assistant Joan Stave to sign revised Bus Lease
10-13-23	Rajan Doering, Candidate for Board of Education, Re: seasonal campaign visit
10-16-23	Mike Soares, Re: cover Transportation Coordinator position and volunteering in LVC
10-18-23	Kevin McKelvey, Service Manager, Trans-Clean, Re: Kitchen hood & ductwork cleaning
10-19-23	Mike Gonzales, GTG Technician, Re: installation of 8 new staff computers
10-20-23	Tom Roy, CPA, Carney, Roy & Gerrol, PC. Re: Final version of 990 and annual audit, required filings and review annual audit with WCOA
10-24-23	Attended Wallingford Local Emergency Planning Committee meeting at Central Fire Dept
10-24-23	Bryan Birtha, Owner, CT Tree & Stump Removal, Re: remove brush behind building/LVC
10-25-23	Attended AASCC Annual Meeting at Race Brook Country Club to receive award for WSC as their "Outstanding Community Partner"
10-25-23	Jeff Necio Candidate for Wallingford Town Council, Re: seasonal campaign visit
10-26-23	Jose Ramirez, AST Tech, Re: reinstall camera system software after PC replacements
10-27-23	Carmela DiCesare, Office Manager & Karen Anderson, Re: review finances, potential problems and scheduled services during my vacation

EXECUTIVE DIRECTOR NARRATIVE REPORT FOR OCTOBER 2023

PERSONNEL & BUDGET

- Center closed 10-9-23 for the Columbus Day holiday.
- Executive Director on vacation 10-30 through 11-3-23, returned to work on Monday 11-6-23.
- Processed and submitted employee payroll to ADP on 10-10 and 10-16-23, as Office Manager Carmela DiCesare was on vacation 10-5 to 10-20-23.
- Coordinated with Tom Roy, CPA, Carney, Roy & Gerrol, PC to finalize WCOA/WSC 990 and annual audit, make required filings and review annual audit with WCOA at the 10-20-23 meeting.
- Compiled a "WCOA Board/WSC Staff highlights and accomplishments in 2023" for the 10-20-23 WCOA meeting.
- WSC Bus Driver Helena Diaz received medical clearance from Concentra and passed her DOT required medical examiners physical on 10-20-23 and returned to regular work on 10-23-23.
- John Ardolino, Memory Lane Assistant, passed the DOT required medical examiners physical on 10-09-23 in preparation for applying for a passenger endorsement to drive our buses.
- On 10-25-23, WCOA President Tom Daly, Public Health Nurse Anne Bernick, Program Director Karen Anderson, Social Services Coordinator Joann Hummel and I attended the Agency on Aging of South Central CT, Annual meeting at Race Brook Country Club in Orange, CT to receive their "Outstanding Community Partner" Award. This was a great honor for the Wallingford Senior Center.
- Continued working with Sandra Strong and from AoASCC, to complete and submit MIS reports with Form 5 client information and Form 6 attendance rosters required for ARPA grant funds.
- Attended Wallingford Local Emergency Planning Committee and All Hazards/EMD meeting at Central Fire Dept. on 10-24-23 as requested by the Mayor.

FACILITY & EQUIPMENT

- Following notification from Comcast/Xfinity that internet service would be interrupted for service/upgrades on 10-3 then rescheduled for 10-4, we had no internet service from 10:30 AM for the rest of the day with additional periods of interruption in service on 10-5 and 10-6 and then again lost for the entire day on 10-10-23. This significantly impacted our ability to both serve our members and also to track attendance for fitness programs for which we base our reimbursement from Silver Sneakers and Renew Active.
- Electrician Mike Mancino in to replace the exit sign over the back door in the kitchen and 3 bad emergency light units, one in the Activity Room and two in the Great Room on 10-6-23.
- Went to the Mayor's office to sign a revised and updated "Bus Lease" with the town on 10-12-23.
- Facilitated kitchen hood and ductwork pressure wash/cleaning on 10-18 -23 by Trans-Clean.
- On 10-19-23, following long delays due to equipment availability, GTG installed 8 new computers for staff, upgrading to Windows 11 and transferring all necessary applications and software. Worked with Mike Gonzales and WSC staff to set up all PC's and insure a smooth transition.
- Related to the newly installed computers, AST came in and installed a now required newer version of the software for our camera surveillance system on 10-26-23.
- Advantage Fitness Equipment repaired and returned Club 60 Plus elliptical machine #2 on 10-3-23.
- After receiving permission from DPW, hired CT Tree & Stump Removal to remove trees and brush behind building to restore the "Lake View"
- Throughout my vacation dealt with numerous alarm notifications from faulty equipment, took zone offline and coordinated resets, response cancellations and repairs via telephone on 10-31-23 with AST Service Manager, Aldo Altunez to resolve problem, parts on order, repair pending.

OTHER

- Coordinated staff and volunteers, prepared, transported and set up canopy, tables, chairs and all promotional materials for Celebrate Wallingford. Set up on Friday night 10-2, worked on 10-3 and 10-4 and then took down and brought all back to WSC. We signed up 58 new members and gave out 16 more applications and gave a very positive promotion of our center.
- Facilitated campaign visits by B.O.E. candidate Rajan Doering on 10-13-23, Town Council candidate Jeff Necio on 10-25-23 and Mayoral candidate Vincent Cervoni on 10-31-23.
- Assembled PVC hanging rack for the display of quilts on 10-27-23 in preparation for the annual WSC Holiday Fair 11-4-23.
- Assisted Lake View and Program staff and Volunteers with preparation food preparation and service for the Thursday Evening dinners and cabarets on 10-12 & 10-19-23.
- Assisted program staff and custodian with set up for flu shot clinic and moving bingo to the Great Room on 10-17-23.
- Worked with Rajan Doering to create an article highlighting WSC transportation services and the Lake View Café for the upcoming Wallingford Magazines Winter edition.

PROGRAM DIRECTOR'S REPORT

October, 2023 21 DAYS

WEEKLY ACTIVITY	PD INSTRUCTOR	VOLUNTEER-LED	SESSIONS	ATTENDED
A Matter of Balance	X		0	0
Art Appreciation		X	4	55
Artist Studio		X	4	15
Ballroom Dance Lessons	X		4	57
Basic Social Dance Tues/Thur	X		9	84
Basic Drumming	X		4	45
Bible Discussion Group		X	4	36
Billiards		X	21	207
Bingo		X	9	335
Bocce		X	4	45
Body in Motion	X		8	102
Bridge (Tuesday & Friday)		X	9	76
Canasta		X	4	20
Cardio Drumming	X		2	40
Cards		X	21	154
Club 60 Plus Fitness Center		X	21	496
Chair Yoga	X		4	32
Corn Hole		X	4	19
Craft Corner		X	4	37
Cribbage		X	4	20
Digital Photography	X		4	21
Gentle Yoga	X		2	15
Golf League		X	2	56
Harmonica Group		X	4	24
Healthy Moves	X		4	23
Knitters and Crocheters		X	4	38
Mah Jongg & MJ Lessons		X	9	63
Nickel-Nickel		X	4	30
Parkinson's Fitness Class			9	55
Pickleball		X	4	115
Ping Pong		X	0	0
Pinochle		X	4	64
Quilting		X	5	46
Scrabble		X	2	9
Set Back		X	3	25
SilverSneaker Classes	X		9	116
Singing For fun		X	3	124
Strength and Balance Class	X		10	140
Tai Chi Beginner	X		3	21
Tai Chi	X		4	19
Tap Dance		X	4	30
Texas Hold'em			3	18
Thursday Evening Cabaret			2	180
Thursday Evening Dinner			2	144
Total Fitness	X		13	140
Wii Bowling			4	0

PROGRAM DIRECTOR'S REPORT

October, 2023 21 DAYS

Zoom Classes	X		14	180
WEEKLY ACTIVITIES TOTALS			275	3,571
MONTHLY ACTIVITIES	Pd Instructor	Volunteer Led	SESSIONS	ATTENDED
AARP Driver Safety Program		X	1	8
Ask A Realtor	X		1	1
Ask An Attorney	X		0	0
Benefits Screening	X		0	0
Billiards Tournaments			1	18
Birthday Party			1	10
Book Club		X	1	15
Cardiac Support Group		X	0	0
Financial Q & A		B. Toomey	0	0
Foot Care Clinic		Dr. Gambardella	1	13
Free Hearing Services		Home Hearing	1	5
Let's Do Lunch Bunch			0	0
Military Whist Card Party		X	1	32
Morning Hike		X	1	cancelled
Movie Matinees			3	37
Parkinson's Support Group	X		1	9
Q&A with the WPD		X	1	8
Reiki Treatments	X		1	0
Veterans Coffee House		X	1	50
Veterans Services	X		0	0
Will, Trust and Probate		X	1	14
MONTHLY ACTIVITIES TOTALS			17	220
GROUPS & WKSHOPS				
A.G.E. Workshop		X	2	20
Artful Endeavors		X	0	0
Balance Workshops			0	0
Genealogy Workshop		X	0	0
Guided Meditation		X	4	24
iPad Users' Group		X	1	2
Paint Party		X	0	0
Red Hat Society			0	0
Reiki Certification Class		X	0	0
Scarves to Dye For		X	0	0
Support Group			4	51
T.A.B.s		X	1	3
Jam Band		X	4	38
Intro to Chakra	X		0	0
Four Agreements	X		4	39
iPhone Workshop			1	2
Monitor My Health			1	25
GROUPS & WKSHOPS TOTALS			22	204

PROGRAM DIRECTOR'S REPORT

October, 2023 21 DAYS

SPECIAL EVENTS				
Collette Magical Rhine			2-Oct	20
Halloween Cabaret			25-Oct	53
Afternoon Dance Party			13-Oct	107
Halloween Party			31-Oct	85
Messages from Heaven			Oct. 1	125
Flu Vaccine Clinic			Oct. 17	104
Bocce w/Lyman Hall Students			Oct. 11	24
SPECIAL EVENTS TOTALS		Total		518
TRAVEL PROGRAM				
TRIP	TRAVEL COMPANY	DATES		ATTENDED
Covered Bridges				50
Albuquerque				18
TRAVEL PROGRAM TOTAL				
MEETINGS ATTENDED BY PROGRAM DIRECTOR				
Hospitality Committee			1	
WCOA			1	
Staff Meeting			1	

October Notes:

Club 60+ members total 279 254 are members with silversneakers or renew active
 September Tivity Health – SilverSneakers 794 swipes, check \$1,635
 September Renew Active - 464 swipes, check \$972
 Flu Clinic organized by East Shore District Health Department. 104 shots given to members.
 Bocce with Lyman Hall Students Italian Club. About 12 students joined about 12 members for an afternoon of bocce.

Holiday Fair Summary

SC Tables	4,415
Raffle	4,635
Vendor Fees	985
Total	10,035
Expenses	- 1,277.69
Profit	8,757.31

Social Service Monthly Report

Joann Hummel Social Service Coordinator

Month: October 2023

Social Service Coordinator completed 330 units of service during the month of October. Completed 1 wellness check after receiving a call from a community member who was concerned about his neighbor. After meeting the person, Elderly Protection was contacted and a Case Manager was assigned from DSS to follow her case. Volunteering at the WSC Booth during the Celebration of Wallingford this month was a great success despite the weather. Many people expressed interest in learning more about the Senior Center and several people became new members.

The two support groups- Grief and Loss, and Covid-19 post - Loneliness, Stress and Anxiety continue to receive a positive response from all who attended. Many participants are opening up on the impact on how Covid-19 continues to affect them. The rise of positive cases continues to be a trigger for anxiety for many. The support group offers them a place to express their concerns and find ways to help them feel more comfortable in their environment. The development of trust and friendship among the attendees continues to be appreciated. They are welcoming to all new participants joining the support group, and each new person has expressed gratitude for the warm welcoming. During the month of October, 4 new members joined the support group. We now have a mix group of men and women which has provided a level of understanding for the participants. The support groups occurred every Friday and will continue throughout the year as the AOA grant money is available. There are 3 community members who are benefiting from the AOA Grant who are receiving individual therapy weekly with Jackie McNamee, LFP.

Help was given to 5 Wallingford residents with food insecurities who benefited from the Harvest Program. Every other week I pick up cooked, frozen, surplus food from Red Lobster. I package and label it in serving portions and store it in the WSC freezer until a need arises. As I hear about a food insecurity need, I offer to make them up a bag of food. Members have also come to me privately asking for help. This program allows me to put a bag of seafood and other items donated from Red Lobster together to help people with food insecurities. Many have commented on how they have not been able to afford shrimp and lobster in years. The reports for the quality of food has also been positive.

The Food Share mobile pantry continues twice a month and the response has been very positive from the Wallingford community; as well as, from the Senior Center Community. Several members have stopped me to thank me for bringing Food Share to our location. The location is safer and more convenient for the community. The volunteers stated that they are serving over one hundred people at our location within the 45 minutes that they are here.

As stated above, the word has also gotten out about our Harvest program at the WSC. Members have come to me privately asking for help. This program allows me to put a bag of seafood and other items donated from Red Lobster together to help people with food insecurities. By working with Food Share Mobile Pantry, Harvest Connection, and Master Mania, people are so grateful for the variety and the help.

Ct Energy Assistance Program is in full swing at the WSC with New Opportunities assisting Wallingford residents who are 60+ with their applications. New Opportunities will continue to come to the WSC every Wednesday for the duration of the program.

On Oct 16th – Dec 7th Medicare Initial Enrollment period began. It has been a very busy time helping people compare their current policy to finding possibly a more affordable one. In preparing for the new enrollment, I have attended trainings sponsored by the Agency on Aging and CMS.

Housing Discussion Group meetings have continued in October. A community meeting was held at the Wallingford Public Library. Many people attended from Wallingford and Meriden. Each person express concerns about inflated rent increases, lack of affordable housing inventory for all ages, and the lack of 65+ housing options and availability. Several also discussed how they would prefer to live in Wallingford but had to choose other neighboring towns to live due to availability and affordability. People are looking for rents that are under \$1200.00 a month.

Assistance that was given to the community are as follow: Enrolling people in new Medicare Advantage, Supplement programs, and Dental Plans; assisting in completing SNAP applications and Medicare Savings Program applications; DMV assistance; cancer patient advocacy; computer assistance and assessing for scams. People also received assistance in locating community transportation companies; home health care; financial counseling and elder law. Counseling and co-facilitating weekly Support Groups occurred weekly.

Social Service resource agencies contacted or referred out during the month are as follows: Agency on Aging; New Opportunities; DSS, elderly protection and Advocacy; Franciscans Home Health Care; Compassionate Care; Always Best Care; Hartford Health Care; Wallingford Assessors office; Masonic Care; Carabetta Housing Management; Anthem Blue Cross; United Health Car; Care Partners; Well Care; Wallingford Town Hall; Wallingford Housing Authority; Ct Grown Inc; Food Donation Connect Harvest Program.

10/2/23	Participated in the Community Housing discussion at the Wallingford Library.
10/3/23	Harvest pick up at Red Lobster.
10/6/23	Attended Medicare Advantage Plan training at the Agency of Aging.
10/6/23 &	Support Group: Grief and Loss

Month/Year: OCTOBER 2023
INFORMATION AND ASSISTANCE AND FOLLOW UP STATISTICS
SOCIAL WORKER REPORT

	I & A	FOLLOW UP CALLS	APPOINTMENTS OFFICE/OUTREACH	
1. ABUSE NEGLECT PROBLEMS				
2. ADULT DAY CARE	1		1	
3. AGENCY ON AGING	1		1	1
4. HOMESHARE				
5. ASSISTED LIVING	3		3	
6. BEHAVIORAL HEALTH/SUBS ABUSE/GAMBLING/HOARDING	15	6	10	4
7. BENEFITS CHECKUP	7		7	
8. CHORE/HOMEMAKER/FRIENDLY VISITOR	2	2	2	2
9. COMPANION/LIVE-IN				
10. CONGREGATE HOUSING	2	2	2	2
11. CONGREGATE MEALS//ENP				
12. CONNPACE/CONNMAP				
13. CT HOMECARE PROGRAM	2		2	
14. MEMORY LANE	3		3	
15. ENERGY ASSISTANCE	5		5	
16. FINANCIAL ASSISTANCE	2		2	
17. FOOD PANTRY/OTHER	8	6	8	6
18. SNAP	2		2	
19. GERIATRIC ASSESSMENT PROG.				
20. HEALTH INSURANCE/DENTAL	11	4	11	4
21. HOME REPAIR	1		1	
22. HOUSING	11		11	3
23. HOME HEALTH	6	3	6	
24. INCOME TAX				
25. LEGAL	2		2	2
26. ADVANCED DIRECTIVES				
27. CONSERVATORSHIP				
28. POWER OF ATTORNEY				
29. LONG TERM CARE OMBUDSMAN				
30. MEALS ON WHEELS				
31. MEDICARE C	2		2	
32. MEDICARE PART D	7		7	4
33. MEDICAID	2	2	2	2
34. MEDICAL CARE/.DENTAL CARE	2		2	
35. MEDICARE A, B	2		5	
36. MEDICARE SAVINGS PROGRAM	5		2	
37. MEDIGAP	4		4	

WALLINGFORD SENIOR CENTER
MEMORY LANE REPORT
OCTOBER 2023

GENERAL STATISTICS:

Active Participants	15	Days of Service	21
Wallingford	10	Service units actual	160
Out of town	05	Service units' budget	220.5
New	01	Service units if full	315
Discharged	01	Average attendance	7.6
Referrals	04	Budgeted attendance	10.5
Assessments	01	Capacity attendance	15

Regular Meetings:

10/11/23	Met with Joann Hummel, Social Service Coordinator
10/12/23	Met with Joann Hummel, Social Service Coordinator
10/26/23	Staff Meeting

Other Meetings:

10/02/23	Meeting with family regarding possible attendance in ML.
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Marketing Meetings

10/03/23	M-Team Meeting at the Curtis Home attended by Karen Kennedy
10/08/23	Celebrate Wallingford-Attended by John Ardolino & Karen Kennedy
10/11/23	Alzheimer Fund Raiser attended by John Ardolino, Karen Kennedy and Deb Markiewicz
10/20/23	Connecting w/Community @ Meriden SC attended by Deb Markiewicz
10/26/23	Networking afterhours @ The Landing attended by Karen Kennedy and Deb Markiewicz
10/28/23	YMCA Health Fair-Table by John Ardolino & Deb Markiewicz

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Qualitative Statement:

This month of October has been a busy month. We participated in many activities provided by the SC including Patty Carver Halloween Cabaret, Cardio Drumming, a dance party and the Halloween Party. Everyone from ML dressed up for the Halloween festivities We also participated in the monthly birthday party with entertainment. We were thrilled to have an article about Memory Lane to be printed in the Wallingford Magazine, the Autumn 2023 issue. We have many things planned for November, including our Art Show and a Friendsgiving. We wish you all a wonderful Thanksgiving Holiday.

Warm Regards,

Debbie Markiewicz,
Memory Lane Coordinator