

**Wallingford Committee on Aging
Agenda
January 19, 2024**

Call to order @ 9:00 a.m.

Secretary's Report

- Vote to accept minutes of December 15, 2023 Meeting

Treasurer's Report

- Vote to accept monthly report of revenues and expenditures for December 2023
- Vote to accept the December 2023 Program Account Report

Consent Agenda – Accept the following December 2023 reports as emailed:

- Executive Director
- Program Director
- Social Services
- Memory Lane

Staff Reports

- Executive Director
- Program Director

Old Business

- Grants Update

New Business

- Personnel Committee – new staff position
- FY 24-25 Budget Proposal

Other Business: announcements, appointments, questions, items to be noted for the record of the meeting.

Adjournment (10:00 a.m.)

Next WCOA meeting – February 16, 2024

WALLINGFORD COMMITTEE ON AGING

OPERATING ACCOUNT

FISCAL YEAR JULY 1, 2023-JUNE 30, 2024

OPERATING & TRANSPORTATION ACCOUNT	BUDGET SUBMITTED	December 2023 ACTIVITY	TO DATE BALANCE FORWARD	YEAR TO DATE BALANCE	BUDGET UNDER or (OVER)
Checking Account 07/01/2022				\$ 100,660.27	
Checking Account 12/01/2023					
Receipts Operations					
Town Contribution	\$ 636,507.00	\$ 53,042.00	\$ 265,210.00	\$ 318,252.00	\$ 318,255.00
Memory Lane Income	\$ 60,000.00	\$ 5,095.00	\$ 21,065.00	\$ 26,160.00	\$ 33,840.00
Interest	\$ 20.00	\$ 0.17	\$ 1.94	\$ 2.11	\$ 17.89
Miscellaneous*	\$ -	\$ 2,040.00	\$ 12,007.00	\$ 14,047.00	\$ (14,047.00)
Carryover Budgeted	\$ 78,087.00	\$ 6,507.25	\$ 39,043.50	\$ 39,043.50	\$ 39,043.50
Total Receipts-Operations	\$ 774,614.00	\$ 60,177.17	\$ 337,327.44	\$ 397,504.61	\$ 377,109.39
Receipts Transportation					
Town Contribution	\$ 175,568.00	\$ 14,631.00	\$ 73,155.00	\$ 87,786.00	\$ 87,782.00
Bus Income	\$ 3,750.00	\$ 167.00	\$ 1,386.00	\$ 1,553.00	\$ 2,197.00
Carryover Budgeted	\$ 19,522.00	\$ 1,626.83	\$ 9,761.00	\$ 9,761.00	\$ 9,761.00
Total Receipts-Transportation	\$ 198,840.00	\$ 14,798.00	\$ 84,302.00	\$ 99,100.00	\$ 99,740.00
TOTAL ALL RECEIPTS	\$ 973,454.00	\$ 74,975.17	\$ 1,010,731.15	496604.61	\$ 476,849.39
Disbursements Operations					
Salaries	\$ 538,758.00	\$ 43,607.33	\$ 232,516.51	\$ 276,123.84	\$ 262,634.16
Payroll Taxes	\$ 45,851.00	\$ 3,102.91	\$ 17,371.78	\$ 20,474.69	\$ 25,376.31
Pensions	\$ 26,938.00	\$ 2,064.56	\$ 11,404.16	\$ 13,468.72	\$ 13,469.28
Health Benefits	\$ 93,685.00	\$ 7,279.32	\$ 35,653.48	\$ 42,932.80	\$ 50,752.20
Workers Comp	\$ 2,902.00	\$ 814.25	\$ 823.50	\$ 1,637.75	\$ 1,264.25
Staff Travel	\$ 1,965.00	\$ 177.63	\$ 747.75	\$ 925.38	\$ 1,039.62
Meetings, Seminars, Dues	\$ 3,250.00	\$ 64.02	\$ 401.09	\$ 465.11	\$ 2,784.89
Liability Insurance	\$ 16,994.00	\$ 1,603.08	\$ 11,206.60	\$ 12,809.68	\$ 4,184.32
Telephone	\$ 1,820.00	\$ 142.59	\$ 737.83	\$ 880.42	\$ 939.58
Office Expenses/Supplies	\$ 6,500.00	\$ 454.29	\$ 1,415.84	\$ 1,870.13	\$ 4,629.87
Equipment	\$ 2,200.00		\$ 428.53	\$ 428.53	\$ 1,771.47
Maintenance/Repair	\$ 3,000.00	\$ 716.00	\$ 3,608.04	\$ 4,324.04	\$ (1,324.04)
Facility Expenses & Suppl	\$ 7,900.00	\$ 632.09	\$ 2,306.78	\$ 2,938.87	\$ 4,961.13
Audit	\$ 7,300.00		\$ 8,900.00	\$ 8,900.00	\$ (1,600.00)
Memory Lane Expenses	\$ 8,000.00	\$ 406.00	\$ 2,775.62	\$ 3,181.62	\$ 4,818.38
Miscellaneous*				\$ -	\$ -
Town Building Lease	\$ 1.00		\$ 1.00	\$ 1.00	\$ -
Postage	\$ 250.00			\$ -	\$ 250.00
Printing	\$ 1,500.00	\$ 650.00	\$ 1,302.06	\$ 1,952.06	\$ (452.06)
Prof Services	\$ 5,000.00	\$ 2,984.30	\$ 16,092.31	\$ 19,076.61	\$ (14,076.61)
			\$ 482.63	\$ 482.63	
Continuing Ed & Training	\$ 800.00		\$ 50.00	\$ 50.00	\$ 750.00
Disbursements Operations	\$ 774,614.00	\$ 64,698.37	\$ 348,225.51	\$ 412,923.88	\$ 362,172.75

WALLINGFORD COMMITTEE ON AGING

OPERATING ACCOUNT

FY JULY 1, 2023-JUNE 30, 2024

OPERATING & TRANSPORTATION ACCOUNT	ANNUAL BUDGET	December 2023 ACTIVITY	TO DATE BALANCE FORWARD	YEAR TO DATE BALANCE	BUDGET UNDER or (OVER)
Disbursements-Transportation					
Salaries-Drivers	\$ 132,756.00	\$ 10,553.00	\$ 53,254.00	\$ 63,807.00	\$ 68,949.00
Payroll Taxes	\$ 11,586.00	\$ 765.00	\$ 4,283.34	\$ 5,048.34	\$ 6,537.66
Pensions	\$ 6,638.00	\$ -	\$ -	\$ -	\$ 6,638.00
Health Benefits	\$ 14,515.00	\$ 44.50	\$ 568.00	\$ 612.50	\$ 13,902.50
Workers Compensation	\$ 9,631.00	\$ 2,442.75	\$ 2,470.50	\$ 4,913.25	\$ 4,717.75
Maintenance	\$ 6,000.00		\$ 1,279.63	\$ 1,279.63	\$ 4,720.37
Fuel	\$ 15,090.00	\$ 1,345.27	\$ 6,365.64	\$ 7,710.91	\$ 7,379.09
Insurance	\$ 2,623.00	\$ -	\$ 2,631.00	\$ 2,631.00	\$ (8.00)
Bus Lease	\$ 1.00	\$ -	\$ 1.00	\$ 1.00	\$ -
Disbursements-Transportat	\$ 198,840.00	\$ 15,150.52	\$ 70,853.11	\$ 86,003.63	\$ 112,836.37
TOTAL DISBURSEMENTS	\$ 973,454.00	\$ 79,848.89	\$ 419,078.62	\$ 498,927.51	\$ 475,009.12
Checking Account 12/31/2023				\$ 98,337.37	
				\$ 48,804.50	Sheet 1 E13 + E 19
				\$ 49,532.87	
Miscellaneous 7/31/23	\$ 2,170.00	Agency on Aging			
Miscellaneous 8/22/23	\$ 1,970.00	Agency on Aging			
Miscellaneous 9/23/2023	\$ 2,620.00	gency on Aging			
Miscellaneous 11/30/23	2557.0	Workes Comp Premium Return			
Miscellaneous 11/6/2023	2690	Agency on Aging			
Checkbook Balance 6/30/2021	\$100,660.27				
Allocated to 2020/21 budget	\$97,668.62				
Unallocated remainder for 2021/202	\$2,991.65				

**WALLINGFORD SENIOR CENTER
EXECUTIVE DIRECTOR'S REPORT
DECEMBER 2023**

GENERAL STATISTICS

Days of Service: 20	Memory Lane Units: 129
Recorded Attendance: 3799	Health Service Units: 50
Transportation Units: 689	New Members Added: 11
Community Café Meals: 169	Members Archived: 15
Social Service Units: 237	Total Registered Members: 4109

EXECUTIVE DIRECTOR APPOINTMENTS

MONTHLY MEETINGS

12-15-23	Wallingford Committee on Aging
Did not meet	Staff Meeting

SPECIAL MEETINGS

12-01-23	Elijah Neveski, Re: orientation and training for bus driver position
12-01-23	Mike Mancino, Electrician and Don Lanoue, DPW Foreman, Re: outdoor lights out
12-01 & 04-23	Karen Anderson & Erin Ambler, Program Staff Re: decorating building for holidays
12-04-23	Mary Glynn, LVC Manager, Re: supplies for LVC and holiday parties
12-05-23	Carmela DiCesare, Re: projected payroll for workman's comp insurance policy renewal
12-05-23	Mike Gonzalez, GTG Computer Technician, Re: repair Memory Lane computer
12-08-23	Doug Gifford, Commercial Sales Manager, Matthews Buses, Re: new bus delivery date
12-11-23	Sheila Mansolf, Volunteer Re: Afternoon canteen shifts during the holiday week
12-12-23	Karen Anderson, Program Director, Re: schedule changes and time off needed
12-15-23	Attended Annual Holiday Party with Cheshire Senior Center at Testa's restaurant
12-15-23	Met briefly with WCOA Personnel Committee to set meeting date for 1-9-23
12-18-23	Mike Hughes, Chief Sanitarian, Wallingford Health Dept., Re: kitchen/Lake View Café inspection and discuss compliance issues
12-19-23	Mayor Dickinson, Re: attending Christmas party at WSC
12-20-23	Attended Wallingford Community Resource Alliance (WCRA) at the Wallingford Library
12-20-23	Beth Johnson, Administrative Assistant, Re: change of schedule and hours
12-21-23	Tim Keogh, Owner, Image 360, Re: planned visit for Daktronics display trailer for new WSC sign
12-21-23	Stacey Hoppes, TOW Program Planning, Re: recycling of toner cartridges at town hall

EXECUTIVE DIRECTOR NARRATIVE REPORT FOR DECEMBER 2023

PERSONNEL & BUDGET

- Center closed 12-25-23 for Christmas Day holiday and closed at 1:00 PM on 1-22 & 29-23 for the holiday weekends and also closed at 1:00 PM on 12-18-23 due to power outage at the center.
- Worked with AASCC to sign a "no cost extension amendment" on 12-1-23 so we could continue to submit funding invoices and the required MIS reports with Form 5 client information and Form 6 attendance rosters. Also requested a reallocation of funding to cover higher than anticipated individual therapy costs but the AASCC would not allow it so we will use Town ARPA funds to cover that and continue to bill AASCC for the support group services.
- Completed orientation and began training for new Bus Driver Elijah Neveski on 12-1-23.
- Due to Meliora Academy student volunteers being unavailable, I recruited an additional member/volunteer to work in the Afternoon Canteen in order to have it open daily.
- Worked with Carmela to submit projected salary information to Workman's Compensation Trust for renewal of our WC Insurance policy effective 1-1-24.
- Communicated with WCOA Nominating Committee via email to fill upcoming openings on the board and provide a proposed slate for the March 2024 meeting elections.
- Submitted a draft of a job description for the proposed "Facilities Coordinator" position in the upcoming budget request to the town and set a meeting date for the WCOA Personnel Committee to discuss this and related issues on 1-9-24.

FACILITY & EQUIPMENT

- Due to possible power surge (lightning?) found outdoor lights around the building exterior, under roof overhang were not working on 12-1-23. Contacted DPW and electrician Mike Mancino found photo cell controls were still working therefore all burned out bulbs had to be replaced. New bulbs tracked down and hydraulic lift unit used to facilitate on 12-4-23.
- Replaced bad computer monitor in Memory Lane Office and set up a working computer station at the Intern\Volunteer desk in the Program Coordinator office on 12-5-23 .
- Coordinated with town hall staff to bring a large quantity of used toner cartridges to the recycling bins located in the Carriage house at town hall on 12-21-23.
- Changed light bulbs in Club 60 Plus and the Men's Restroom on 12-11-23, replaced clock in Club 60 Plus on 12-1 and reset all clocks and computers following power outage on 12-18-23.
- Ordered and replaced failed battery backup units at front desk and Program Directors office.

OTHER

- Removed Holiday decorations from storage shed with Program staff and set up Christmas trees in Great Room, Activity Room and Memory Lane on 12-1-23. Hung wreaths in Great Room, strung garland lights and other decorations 12-4-23 and assisted with other decorating ongoing.
- Attended Wallingford Community Resource Alliance (WCRA) at the Wallingford Library on 12-20-23 and shared new and ongoing services at WSC such as the CT Food Share Mobile Pantry, support Groups, Tax Assistance and Fuel Assistance.
- Attended and assisted with the Annual Holiday Party with Cheshire Senior Center at Testa's Banquet Facility on 12-15-23.
- Assisted Lake View and Program staff and Volunteers with food preparation and service for the Christmas Party with LHHS Chorus and Luncheon on 12-19-23 and also with the New Year's Eve at Noon Breakfast & Party on 12-29. Arranged for Mayor Dickinson to visit for the Christmas party.
- Assisted LVC staff by purchasing and delivering large quantity of soda & water from BJ's on 12-5-23.

PROGRAM DIRECTOR'S REPORT

December, 2023 20 DAYS

WEEKLY ACTIVITY	PD INSTRUCTOR	VOLUNTEER-LED	SESSIONS	ATTENDED
A Matter of Balance	X		0	0
Art Appreciation		X	0	0
Artist Studio		X	4	15
Ballroom Dance Lessons	X		3	34
Basic Social Dance Tues/Thur	X		7	71
Basic Drumming	X		4	21
Bible Discussion Group		X	4	25
Billiards		X	20	216
Bingo		X	7	153
Bocce		X	0	0
Body in Motion	X		7	91
Bridge (Tuesday & Friday)		X	7	21
Canasta		X	2	9
Cardio Drumming	X		1	15
Cards		X	19	174
Club 60 Plus Fitness Center		X	20	434
Chair Yoga	X		2	18
Corn Hole		X	3	16
Craft Corner		X	4	27
Cribbage		X	4	20
Digital Photography	X		0	0
Gentle Yoga	X		3	16
Golf League		X	0	0
Harmonica Group		X	2	15
Healthy Moves	X		3	14
Knitters and Crocheters		X	2	20
Mah Jongg & MJ Lessons		X	8	110
Nickel-Nickel		X	3	16
Parkinson's Fitness Class			8	48
Pickleball		X	0	0
Ping Pong		X	0	0
Pinochle		X	2	16
Quilting		X	3	23
Scrabble		X	4	16
Set Back		X	5	30
Shuffleboard		X	4	20
SilverSneaker Classes	X		8	87
Singing For fun		X	0	0
Strength and Balance Class	X		9	97
Tai Chi Beginner	X		2	9
Tai Chi	X		5	20
Tap Dance		X	3	21
Texas Hold'em			2	7
Thursday Evening Cabaret			0	0
Thursday Evening Dinner			0	0
Total Fitness	X		15	143

PROGRAM DIRECTOR'S REPORT

December, 2023 20 DAYS

Wii Bowling			0	0
Zoom Classes	X		11	73
WEEKLY ACTIVITIES TOTALS			220	2,161
MONTHLY ACTIVITIES	Pd Instructor	Volunteer Led	SESSIONS	ATTENDED
AARP Driver Safety Program		X	1	12
Ask A Realtor	X		1	0
Ask An Attorney	X		0	0
Benefits Screening	X		0	0
Billiards Tournaments			0	0
Birthday Party			1	20
Book Club		X	1	15
Cardiac Support Group		X	0	0
Financial Q & A		B. Toomey	0	0
Foot Care Clinic		Dr. Gambardella	1	11
Free Hearing Services		Home Hearing	1	7
Let's Do Lunch Bunch			0	0
Military Whist Card Party		X	1	30
Morning Hike		X	0	0
Movie Matinees			1	17
Parkinson's Support Group	X		0	0
Q&A with the WPD		X	1	7
Reiki Treatments	X		3	3
Veterans Coffee House		X	0	0
Veterans Services	X		0	0
Will, Trust and Probate		X	1	11
MONTHLY ACTIVITIES TOTALS			13	122
GROUPS & WKSHOPS				
A.G.E. Workshop		X	0	0
Artful Endeavors		X	0	0
Balance Workshops			0	0
Genealogy Workshop		X	0	0
Guided Meditation		X	0	0
iPad Users' Group		X	0	0
Paint Party		X	0	0
Red Hat Society			0	0
Reiki Certification Class		X	0	0
Scarves to Dye For		X	0	0
Support Group			3	30
T.A.B.s		X	0	0
Jam Band		X	2	16
Intro to Chakra	X		0	0
Four Agreements	X		0	0
iPhone Workshop			1	9
Monitor My Health			5	55

PROGRAM DIRECTOR'S REPORT

December, 2023 20 DAYS

GROUPS & WKSHOPS TOTALS			11	110
SPECIAL EVENTS				
Evening Concert Silk'n Sounds	12/12/2023			79
Bingo Party	12/10/2023			32
Holiday Party with Cheshire	12/15/2023			43
Holiday Music	12/28/2023			55
Christmas Party	12/19/2023			142
ShopRite Dietitian	12/14/2023			35
Veteran's Holiday Party	12/13/2023			73
Hanukkah Celebration	12/4/2023			32
ABC of CBD	12/12/2023			13
Noon Year Eve Breakfast	12/29/2023			101
Noon Year Eve Party	12/29/2023			132
SPECIAL EVENTS TOTALS		Total		737
TRAVEL PROGRAM				
TRIP	TRAVEL COMPANY	DATES		ATTENDED
Longwood Gardens	Friendship Tours			20
Aqua Turf	Friendship Tours			40
TRAVEL PROGRAM TOTAL				60
MEETINGS ATTENDED BY PROGRAM DIRECTOR				
Hospitality Committee			1	17
WCOA			1	
Staff Meeting			1	

December Notes:

Club 60+ members 293 total. 267 are members with silversneakers or renew active
 November Tivity Health – SilverSneakers 826 swipes, check \$1,629.00
 November - 454 swipes, check \$936.00
 The Senior Center scheduled many holiday parties this season. The Veteran's Holiday Party was well attended. The Mayor and the Lyman Hall HS Chorus were part of the annual Christmas Party. This Silk'n Sounds women's chorus preformed an evening holiday concert. Many members attended this event.

Social Service Monthly Report

Joann Hummel Social Service Coordinator

Month: December 2023

Social Service Coordinator completed 237 units of service during the month of December. Completed 2 wellness checks after receiving a call from community residents. Both individuals required outside support and services to meet their needs. After making several calls to local resources the individuals received information to receive the support they need.

The two support groups- Grief and Loss, and Covid-19 post - Loneliness, Stress and Anxiety continue to receive a positive response from all who attend. Each month, community members are calling requesting to join the groups. During the month of December, the holidays have triggered emotional responses for the participants, as they remember their loved ones and their past celebrations. The change in traditions, and a new loneliness from grief has been difficult for everyone in the support group. Grief is an emotion that feels like unwanted company that they never requested to have. A powerful emotion that comes in waves. Our group is learning to manage the company of grief. Understanding ways to allow it in and then adding balance back into their life. Learning how to allow the emotion of grief not to overstay its welcome is a learned skill. The group has found comfort to know they are not the only one feeling the emotions that they are trying to manage. They are also welcoming the guidance from the us to help them seek a new vision in their despair. Helping them to start new traditions and allowing themselves permission to let go of some old traditions that they may now find burdening and may no longer be welcomed.

Several support group participants are experiencing new health challenges in their life. The participants have rallied to offer positive support to help to calm their anxieties and offered them meals during their recovery. Everyone has expressed how grateful they are on how the groups have helped them. The support group offers them a place to express their concerns and find ways to help them feel more comfortable in their environment. The development of trust and friendship among the attendees continues to be appreciated. They are welcoming to all new participants joining the support group, and each new person has expressed gratitude for the warm welcoming. Our group is a combination of both men and women which has provided a level of gender understanding and sensitivity for the participants. The support groups occurred every Friday and will continue throughout the year as the AOA grant money is available. There are 4 community members who are benefiting the from the AOA Grant who are receiving individual therapy weekly with Jackie McNamee, LFP.

The Food Share mobile pantry continues twice a month and the response has been very positive from the Wallingford and Senior Center community. The location is safe and more convenient for the community. The volunteers stated that they are serving over one hundred people at our location within the 45 minutes that they are here.

During the month of December, the Harvest Program was only able to receive biscuits from Red Lobster. They informed me that they never know what the surplus food will be. I was not able to make meal packages this month for people; however, 20 WSC members enjoyed receiving biscuits for their family's holiday meal.

Ct Energy Assistance Program is in full swing at the WSC with New Opportunities assisting Wallingford residents who are 60+. Each month, 45 Individuals/families are assisted with completing applications for fuel assistance. New Opportunities will continue to come to the WSC every Wednesday for the duration of the program.

On Dec 7th, the Medicare Initial Enrollment ended. During December, I received 25 appointments requesting help with either enrolling in a new Medigap or Advantage Plan, assessing a new health insurance plan that may be better than their current health insurance plan, or explaining the details and paperwork that the client received from their new health insurance plan. It is a confusing and overwhelming period of time for many, but everyone is very grateful that they can come to the WSC to receive the service.

Housing and affordable home care remains a need and concern. The demographic that is becoming prevalent are individuals who are on a fixed income who make just above the eligibility requirements. Helping people to budget their money and encourage them to balance needs vs pleasure are often discussed and weighed with the rising cost of daily living. Agency on Aging and New Opportunities are often recommended for outside resources.

During the month of December, resources that were offered to the community are as follow: Enrolling people in new Medicare Advantage and Medigap programs, and Dental Plans; assisting in completing SNAP applications; Medicare Savings Program applications; DMV assistance; cancer patient advocacy; computer assistance and assessing for scams. People also received assistance in locating community transportation companies; home health care agencies; financial counseling and elder law, and abuse and neglect education. Counseling and co-facilitating weekly Support Groups.

Social Service resource agencies contacted or referred out during the month are as follows: Department of Social Service Protection for the Elderly; Agency on Aging; New Opportunities; DSS; Medicare; Franciscans Home Health Care; Compassionate Care; Always Best Care; Hartford Health Care; Rebecca Sember LCSW; Oasis; Masonic Care; Carabetta Housing Management; Anthem Blue Cross; United Health Car; Care Partners; Well Care; Wallingford Town Hall; Wallingford Housing Authority; Ct Grown Inc; Food Donation Connect Harvest Program; Wallingford Police Department.

Month/Year: DECEMBER 2023
INFORMATION AND ASSISTANCE AND FOLLOW UP STATISTICS
SOCIAL WORKER REPORT

	I & A	FOLLOW UP CALLS	APPOINTMENTS OFFICE/OUTREACH	
1. ABUSE NEGLECT PROBLEMS				
2. ADULT DAY CARE				
3. AGENCY ON AGING				
4. HOMESHARE				
5. ASSISTED LIVING	3	3	3	3
6. BEHAVIORAL HEALTH/SUBS ABUSE/GAMBLING/HOARDING	12	5	12	4
7. BENEFITS CHECKUP				
8. CHORE/HOMEMAKER/FRIENDLY VISITOR				
9. COMPANION/LIVE-IN				
10. CONGREGATE HOUSING				
11. CONGREGATE MEALS//ENP				
12. CONNPACE/CONNMAP				
13. CT HOMECARE PROGRAM				
14. MEMORY LANE				
15. ENERGY ASSISTANCE	2	2	1	1
16. FINANCIAL ASSISTANCE				
17. FOOD PANTRY/OTHER	3	2	1	2
18. SNAP	1		1	
19. GERIATRIC ASSESSMENT PROG.				
20. HEALTH INSURANCE/DENTAL	5	3	5	1
21. HOME REPAIR				
22. HOUSING	3	2	3	4
23. HOME HEALTH	5	5	5	5
24. INCOME TAX	1	1		
25. LEGAL				
26. ADVANCED DIRECTIVES				
27. CONSERVATORSHIP				
28. POWER OF ATTORNEY				
29. LONG TERM CARE OMBUDSMAN				
30. MEALS ON WHEELS				
31. MEDICARE C	3		3	
32. MEDICARE PART D	3	1	3	
33. MEDICAID	1	1	1	
34. MEDICAL CARE/.DENTAL CARE	3		3	
35. MEDICARE A, B	3		3	
36. MEDICARE SAVINGS PROGRAM	4	2	4	
37. MEDIGAP	3	1	1	
38. STATEWIDE RESPITE PROGRAM				
39. SKILLED NURSING HOMES	3		3	3
40. SOCIAL SECURITY	5		3	2
41. STATE SUPPLEMENTAL/SSI				
42. SUPPORT GROUP/RESPITE	4	4	4	
43. TAX/RENT REBATE				
44. TRANSPORTATION	3	3	3	
45. VETERAN'S PROGRAM	1		1	
46. WEAP				
47. YOUTH & SOCIAL SERVICES				
48. *HOME BOUND/WELLNESS RESPONSE		2		

WALLINGFORD SENIOR CENTER
MEMORY LANE REPORT
DECEMBER 2023

GENERAL STATISTICS:

Active Participants	13	Days of Service	19
Wallingford	08	Service units actual	129
Out of town	05	Service units' budget	199.5
New	00	Service units if full	285
Discharged	02	Average attendance	6.7
Referrals	01	Budgeted attendance	10.5
Assessments	01	Capacity attendance	15

Regular Meetings:

12/05/23 Met with Joann Hummel, Social Service Coordinator and Rebecca K. Social Worker

Other Meetings:

12/01/23 Meeting with potential new client for assessment
12/05/23 Meeting with Intern from Middlesex College

Marketing Meetings

12/15/23 Holiday Party @ The Landing attended by John Ardolino and Karen Kennedy
12/20/23 New Haven Area Senior Networking Meeting at the Landing in North Haven, attended by John Ardolino

Qualitative Statement:

This month of December has been a busy month. We participated in many activities provided by the SC including the Hanukkah Celebration, the Christmas Party with the Lyman Hall Students and the New Year's Eve Party with entertainment. We highly enjoyed all these events We also participated in the holiday cardiac drumming. We enjoyed decorating for the holidays. We went caroling and really enjoyed the season. Many were so generous with cards, cookies and well wishes. We look forward to slowing down a bit in January and the start of a new year. Happy New Year from Memory Lane.

Warm Regards,

Debbie Markiewicz,
Memory Lane Coordinator