

**Wallingford Committee on Aging
Agenda
June 21, 2024**

Call to order @ 9:00 a.m.

Secretary's Report

- Vote to accept minutes of May 17, 2024 Meeting

Treasurer's Report

- Vote to accept monthly report of revenues and expenditures for May 2024
- Vote to accept the May 2024 Program Account Report

Consent Agenda – Accept the following May 2024 reports as emailed:

- Executive Director
- Program Director
- Social Services
- Memory Lane

Staff Reports

- Executive Director
- Program Director

Old Business

- FY 24-25 Budget Final
- Grants Review

New Business

- Annual Audit Schedule and Related Party Questionnaire

Other Business: announcements, appointments, questions, items to be noted for the record of the meeting.

Adjournment (10:00 a.m.)

Next WCOA meeting – July 19, 2024

WALLINGFORD COMMITTEE ON AGING

OPERATING ACCOUNT

FISCAL YEAR JULY 1, 2023-JUNE 30, 2024

OPERATING & TRANSPORTATION ACCOUNT	BUDGET SUBMITTED	May 2024 ACTIVITY	TO DATE BALANCE FORWARD	YEAR TO DATE BALANCE	BUDGET UNDER or (OVER)
Checking Account 07/01/2023				\$ 100,660.27	
Checking Account 05/01/2024					
Receipts Operations					
Town Contribution	\$ 636,507.00	\$ 53,042.00	\$ 530,420.00	\$ 583,462.00	\$ 53,045.00
Memory Lane Income	\$ 60,000.00	\$ 5,125.00	\$ 42,395.00	\$ 47,520.00	\$ 12,480.00
Interest	\$ 20.00	\$ 0.04	\$ 2.68	\$ 2.72	\$ 17.28
Miscellaneous*	\$ -	\$ 1,800.00	\$ 17,257.00	\$ 19,057.00	\$ (19,057.00)
Carryover Budgeted	\$ 78,087.00	\$ 6,507.25	\$ 71,579.75	\$ 71,579.75	\$ 6,507.25
Total Receipts-Operations	\$ 774,614.00	\$ 59,967.04	\$ 661,654.43	\$ 721,621.47	\$ 52,992.53
Receipts Transportation					
Town Contribution	\$ 175,568.00	\$ 14,631.00	\$ 146,310.00	\$ 160,941.00	\$ 14,627.00
Bus Income	\$ 3,750.00	\$ 167.00	\$ 2,577.00	\$ 2,744.00	\$ 1,006.00
Carryover Budgeted	\$ 19,522.00	\$ 1,626.83	\$ 17,895.17	\$ 17,895.17	\$ 1,626.83
Total Receipts-Transportation	\$ 198,840.00	\$ 14,798.00	\$ 166,782.17	\$ 181,580.17	\$ 17,259.83
TOTAL ALL RECEIPTS	\$ 973,454.00	\$ 74,765.04	\$ 1,010,731.15	903201.64	\$ 70,252.36
Disbursements Operations					
Salaries	\$ 538,758.00	\$ 53,382.38	\$ 452,246.94	\$ 505,629.32	\$ 33,128.68
Payroll Taxes	\$ 45,851.00	\$ 4,039.60	\$ 33,778.26	\$ 37,817.86	\$ 8,033.14
Pensions	\$ 26,938.00	\$ 3,082.83	\$ 23,536.26	\$ 26,619.09	\$ 318.91
Health Benefits	\$ 93,685.00	\$ 3,691.67	\$ 61,524.42	\$ 65,216.09	\$ 28,468.91
Workers Comp	\$ 2,902.00	\$ 727.00	\$ 3,932.93	\$ 4,659.93	\$ (1,757.93)
Staff Travel	\$ 1,965.00	\$ 17.68	\$ 1,348.38	\$ 1,366.06	\$ 598.94
Meetings, Seminars, Dues	\$ 3,250.00	\$ 95.25	\$ 1,059.33	\$ 1,154.58	\$ 2,095.42
Liability Insurance	\$ 16,994.00		\$ 22,771.00	\$ 22,771.00	\$ (5,777.00)
Telephone	\$ 1,820.00		\$ 1,572.31	\$ 1,572.31	\$ 247.69
Office Expenses/Supplies	\$ 6,500.00	\$ 851.00	\$ 3,290.51	\$ 4,141.51	\$ 2,358.49
Equipment	\$ 2,200.00		\$ 428.53	\$ 428.53	\$ 1,771.47
Maintenance/Repair	\$ 3,000.00	\$ 106.00	\$ 4,577.68	\$ 4,683.68	\$ (1,683.68)
Facility Expenses & Suppl	\$ 7,900.00	\$ 862.95	\$ 5,662.79	\$ 6,525.74	\$ 1,374.26
Audit	\$ 7,300.00		\$ 8,900.00	\$ 8,900.00	\$ (1,600.00)
Memory Lane Expenses	\$ 8,000.00	\$ 546.00	\$ 5,152.62	\$ 5,698.62	\$ 2,301.38
Miscellaneous*				\$ -	\$ -
Town Building Lease	\$ 1.00		\$ 1.00	\$ 1.00	\$ -
Postage	\$ 250.00		\$ 6.03	\$ 6.03	\$ 243.97
Printing	\$ 1,500.00		\$ 3,252.06	\$ 3,252.06	\$ (1,752.06)
Prof Services	\$ 5,000.00	\$ 1,934.54	\$ 25,513.38	\$ 27,447.92	\$ (22,447.92)
			\$ 482.63	\$ 482.63	
Continuing Ed & Training	\$ 800.00		\$ 50.00	\$ 50.00	\$ 750.00
Disbursements Operations	\$ 774,614.00	\$ 69,336.90	\$ 659,087.06	\$ 728,423.96	\$ 46,672.67

WALLINGFORD COMMITTEE ON AGING

OPERATING ACCOUNT

FY JULY 1, 2023-JUNE 30, 2024

OPERATING & TRANSPORTATION ACCOUNT	ANNUAL BUDGET	May 2024 ACTIVITY	TO DATE BALANCE FORWARD	YEAR TO DATE BALANCE	BUDGET UNDER or (OVER)
Disbursements-Transportation					
Salaries-Drivers	\$ 132,756.00	\$ 14,445.43	\$ 107,887.90	\$ 122,333.33	\$ 10,422.67
Payroll Taxes	\$ 11,586.00	\$ 1,146.93	\$ 8,596.74	\$ 9,743.67	\$ 1,842.33
Pensions	\$ 6,638.00	\$ -	\$ -	\$ -	\$ 6,638.00
Health Benefits	\$ 14,515.00	\$ 453.00	\$ 1,154.03	\$ 1,607.03	\$ 12,907.97
Workers Compensation	\$ 9,631.00	\$ 2,178.00	\$ 11,796.35	\$ 13,974.35	\$ (4,343.35)
Maintenance	\$ 6,000.00		\$ 7,305.27	\$ 7,305.27	\$ (1,305.27)
Fuel	\$ 15,090.00		\$ 12,530.21	\$ 12,530.21	\$ 2,559.79
Insurance	\$ 2,623.00	\$ -	\$ 2,631.00	\$ 2,631.00	\$ (8.00)
Bus Lease	\$ 1.00	\$ -	\$ 1.00	\$ 1.00	\$ -
Disbursements-Transportation	\$ 198,840.00	\$ 18,223.36	\$ 151,902.50	\$ 170,125.86	\$ 28,714.14
TOTAL DISBURSEMENTS	\$ 973,454.00	\$ 87,560.26	\$ 810,989.56	\$ 898,549.82	\$ 75,386.81
Checking Account 05/31/2024				\$ 105,312.09	
				\$ 89,474.92	Sheet 1 E13 + E 19
				\$ (15,837.17)	
Miscellaneous 7/31/23	\$ 2,170.00	Agency on Aging		Misc 2/1/2024	800.00
Miscellaneous 8/22/23	\$ 1,970.00	Agency on Aging		Misc March 2024	1000.00
Miscellaneous 9/23/2023	\$ 2,620.00	gency on Aging			
Miscellaneous 11/30/23	2557.00	Workes Comp Premium Return			
Miscellaneous 11/6/2023	2690.00	Agency on Aging			
Miscellaneous Dec 2024-Jan 202	1800.00	Agency on Aging			
Checkbook Balance 6/30/2023	\$100,660.27				
Allocated to 2022/23 budget	\$97,668.62				
Unallocated remainder	\$2,991.65				

**WALLINGFORD SENIOR CENTER
EXECUTIVE DIRECTOR'S REPORT
MAY 2024**

GENERAL STATISTICS

Days of Service: 22	Memory Lane Units: 193
Recorded Attendance: 4,535	Health Service Units:
Transportation Units: 757	New Members Added: 28
Community Café Meals: 214	Members Archived: 15
Social Service Units: 301	Total Registered Members: 3865

EXECUTIVE DIRECTOR APPOINTMENTS

MONTHLY MEETINGS

05-17-24	Wallingford Committee on Aging
05-30-24	Staff Meeting

SPECIAL MEETINGS

05-01-24	Elijah Neveski, Bus Driver, Re: review minor accident and procedures
05-02-24	Ken Marshall, Caterer, Re: availability and plan for LVC coverage during vacations
05-02-24	Karen Anderson and Carmela DiCesare, Re: resolving issues with Renew Active billing
05-03-24	Sue Gomes, WCOA Board Member, Re: prepare for Program Director interviews
05-03-24	Lori Lanoue, Candidate, Re: interview for Program Director position
05-03-24	Jackie Yannes, Candidate, Re: interview for Program Director position
05-06-24	Suzanne Nuzzo, Candidate, Re: interview for Program Director position
05-06-24	Adrianna Rodriguez, SCOW Executive Director, Re: planning for International Day
05-07-24	Erin Ambler, Program Coordinator, Re: interview for Program Director position
05-08-24	Mary Margaret Mandel, Candidate, Re: interview for Program Director position
05-10-24	Erin Ambler, Program Coordinator, Re: discuss Program Director position
05-14-24	Ron Graziani, WCOA Board Member, Re: sign checks during Treasurer absence
05-14-24	Karen Anderson and Carmela DiCesare, Re: review candidates for Program Director
05-15-24	Erin Ambler, Program Coordinator, Re: offer Program Director position
05-21-24	Bob Petrucelli, Director & Regina Araugo, Social Services, East Haven Senior Center, Re: review SchedulesPlus check in equipment and member ID procedures at WSC
05-21-24	Jose Camacho, Technician, Reliable Refrigeration, Re: kitchen equipment maintenance
05-22-24	Michael Dominique, Southington Rustic Fence Co., Re: quote for split rail fence at WSC
05-23-24	Christine Barton, Owner, Dad's Restaurant, Re: catering for Thursday Evening Dinner
05-22-24	Attended wake of Juan Carlos Ruiz-Salcido husband of WSC Custodian Rosalie Esquivel
05-22-24	Emalee Pawlowski, Bus Aide, John Andrulatis, Bus Driver, Re: good employee relations
05-30-24	Chris Bartosic, Account Manager, Acrisure Northeast, Re: quotes for WSC insurance

EXECUTIVE DIRECTOR NARRATIVE REPORT FOR MAY 2024

PERSONNEL & BUDGET

- Center closed on 5-27-24 for Memorial Day Holiday.
- Conducted 5 in person interviews for the Program Manager position with Office Manager Carmela DiCesare, WCOA Personnel Committee Member, Susan Gomes and Karen Anderson and offered position to one candidate who later declined with position then being offered and accepted by current Program Coordinator Erin Ambler.
- At Mayor Cervoni's request, attended a Town Council meeting at 6PM on 5-7-24, which involved proposed changes to the BOE budget and commentary.
- Arranged for Ken Marshall's niece Silver, to provide coverage in the Lake View Café during Mary Glynn's vacation from 5-15 thru 5-28-24 and because Ken was also unavailable due to his surgery.
- Custodian Rosalie Esquivel out indefinitely due to sudden passing of her husband. Worked with substitute custodian, "Wellington" to maintain the cleanliness and set up routines. We initiated a fundraising effort that brought in over \$5,000 in cash, checks and gift cards, including \$300 from the WCOA. Many WSC members and staff including myself attended the wake and funeral service.
- Input and recorded payroll on 5-20 and 5-28-24 while Carmela on vacation from 5-15 to 5-29-24.
- Per the recommendation of Mayor Cervoni and in light of significant rate increases, met with and supplied all requested information including loss runs from our current carriers to Senior Account Representative Daniel Anderson and Account Manager Chris Bartosic, from on Acrisure Northeast (formerly HD Segur) 5-30-24 to obtain competitive quotes on all WCOA insurance policies.

FACILITY & EQUIPMENT

- Pro 7 Fire Equipment, supervised by DPW Foreman Don Lanoue conducted required quarterly testing and inspection of the fire sprinkler system successfully on 5-9-24.
- Met with Michael Dominique from Southington Rustic Fence on 5-22-24, to get a quote to replace the split rail fence behind the center, also working with DPW to clean up the area in the process.
- Reliable Refrigeration in on 5-21-24 to conduct semiannual preventative maintenance, including cleaning coils on all kitchen refrigeration equipment and returned on 5-22-24 to conduct preventative maintenance on all rooftop units including changing air filters.

OTHER

- Stayed, assisted with set up and oversaw the use of WSC by SCOW and the BOE for their "International Night" celebration on 5-8-24, from 5:00PM to 9:30 PM (including clean up).
- Arranged for a tour of WSC by the Meriden Senior Center Building Committee and their Director Rick Liegl on 5-9-24, conducted by Business Office Manager Carmela DiCesare in my absence.
- Picked up and delivered tubs of ice cream from Insta-Whip on 5-6-24 for Mother's Day Party.
- Picked up bagged ice for LVC on 5-17-24 due to ice machine not working. Later able to reset machine and restore to service. Assisted kitchen and program staff with Thursday Evening Dinners and Cabarets on 5-9-24 and 5-30-24. Also facilitated, ordered and picked up catered food from Dad's Restaurant and assisted kitchen staff and volunteers with Thursday Evening Dinner & Cabaret, including clean up on 5-23-24. Purchased and delivered cases of soda and water and other groceries at BJ's on 5-30-24.
- Conducted informational tour for East Haven Senior Center Director Bob Petrucelli, Social Services Coordinator Regina Araugo, to review SchedulesPlus check in equipment and member ID procedures at WSC and the building as well on 5-21-24.
- Worked with custodian and program staff to set up for Singing for Fun, Parkinson's Support Group, Patti Carver performance, Military Whist, AARP Driving, Veterans Coffee House WCOA meeting and various other activities throughout May.

PROGRAM DIRECTOR'S REPORT

May, 2024 22 DAYS

WEEKLY ACTIVITY	PD INSTRUCTOR	VOLUNTEER-LED	SESSIONS	ATTENDED	
Art Appreciation		X	2	20	
Artist Studio		X	5	20	
Ballroom Dance Lessons	X		4	67	
Basic Social Dance Tues/Thur	X		9	93	
Basic Drumming	X		6	54	
Bible Discussion Group		X	4	66	
Billiards		X	22	265	
Bingo		X	9	368	
Bocce		X	5	59	
Body in Motion	X		8	138	
Bridge (Tuesday & Friday)		X	8	78	
Canasta		X	3	28	
Cardio Drumming	X		2	36	
Cards		X	22	174	
Club 60 Plus Fitness Center		X	22	769	
Corn Hole		X	6	41	
Craft Corner		X	5	33	
Cribbage		X	5	36	
Digital Photography	X		5	70	
Drumming - Basic + Advanced	X		6	39	
Golf League		X	4	156	
Harmonica Group		X	3	11	
Healthy Moves	X		3	8	
Knitters and Crocheters		X	5	49	
Mah Jongg & MJ Lessons		X	13	179	
Nickel-Nickel		X	3	22	
Parkinson's Fitness Class	X		10	45	
Pickleball		X	4	34	
Pinochle		X	5	72	
Quilting		X	4	51	
Scrabble		X	4	15	
Set Back		X	5	52	
Shuffleboard		X	5	41	
SilverSneaker Classes	X		9	158	
Singing For fun		X	3	96	
Strength and Balance Class	X		8	128	
Tai Chi + Beg Tai Chi	X		8	45	
Tap Dance		X	4	25	
Texas Hold'em			3	34	
Thursday Evening Cabaret			3	287	
Thursday Evening Dinner			3	237	
Total Fitness	X		13	120	
Yoga + Chair Yoga	X		7	62	
Zoom Classes	X		13	111	
WEEKLY ACTIVITIES TOTALS			300	4,492	

PROGRAM DIRECTOR'S REPORT

May, 2024 22 DAYS

MONTHLY ACTIVITIES	Pd Instructor	Volunteer Led	SESSIONS	ATTENDED	
AARP Driver Safety Program		X	1	11	
Ask A Realtor		X	1	0	
Billiards Tournaments			0	0	
Birthday Party			1	11	
Book Club		X	1	15	
Chess Club		X	3	7	
Foot Care Clinic		Dr. Gambardella	1	10	
Free Hearing Services		Home Hearing	1	10	
Military Whist Card Party		X	1	40	
Morning Hike		X	0	0	
Movie Matinees			3	32	
Parkinson's Support Group	X		1	7	
Q&A with the WPD		X	1	6	
Reiki Treatments	X		0	0	
Veterans Coffee House		X	1	45	
Will, Trust and Probate		X	0	0	
MONTHLY ACTIVITIES TOTALS			16	194	
GROUPS & WKSHOPS					
A.G.E. Workshop		X	3	42	
Genealogy Workshop		X	0	0	
Guided Meditation		X	3	cancelled	
iPad Users' Group		X	1	1	
Red Hat Society			0	0	
Reiki Certification Class		X	0	0	
Support Group			5	65	
T.A.B.s		X	1	6	
Jam Band		X	5	30	
Intro to Chakra	X		0	0	
Four Agreements	X		0	0	
iPhone Workshop			1	18	
Monitor My Health			5	20	
GROUPS & WKSHOPS TOTALS			24	182	
SPECIAL EVENTS					
ukulele painting and lessons	5/13/2024		1	4	
acting studio	5/8/2024		3	49	
scarf tying	5/20/2024		1	20	
mother's Day	5/10/2024		1	46	
Collette Travel Presentation	5/14/2024		1	7	
Patty Carver	5/17/2024		1	44	
Life Celebration	5/20/2024		1	35	
B of A Financial Safety	5/21/2024		1	17	
SPECIAL EVENTS TOTALS		Total	10	222	

PROGRAM DIRECTOR'S REPORT

May, 2024 22 DAYS

TRAVEL PROGRAM					
TRIP	TRAVEL COMPANY	DATES		ATTENDED	
Culinary Institute	Friendship Tours	5/9/2024		38	
Metropolitan Museum	Friendship Tours	5/20/2024		47	
TRAVEL PROGRAM TOTAL				85	
MEETINGS ATTENDED BY PROGRAM DIRECTOR					
Hospitality Committee		5/2/2024	1		
WCOA		5/17/2024	1		
Staff Meeting		5/30/2024	1		

May Notes:

Club 60+ members 335 total. 307 are members with silversneakers or renew active
 April Tivity Health – SilverSneakers 1050 swipes, check \$1,908.00
 April Renew Activie - 592 swipes, check \$1056.00

Travel Program:

May 9, Culinary Institute 38 passengers - Commission: \$265.10
 May 20, Museum of Art and Cloisters 47 passengers - Commission: \$67.55

Programs:

Mother's Day Program on May 10
 Life Celebration Dance Party on May 20
 Thursday Evening Lake View Dinners and Cabarets May 9, 23 and 30
 Patty Carver on May 17

Social Service Monthly Report

Joann Hummel Social Service Coordinator

Month: MAY 2024

Social Service Coordinator completed 301 units during the month of May. The Harvest food donation was activated to help 2 individuals with food insecurities during the month. There were 2 wellness checks completed in May.

The two support groups- Grief and Loss, and Covid-19 post - Loneliness, Stress and Anxiety continue to receive a positive response from all who attend. Each month, community members are calling requesting to join the groups. We had 2 new members join this month. We continued to discuss the emotional responses for the participants, as they remember their loved ones and their past celebrations.

Grief is an emotion that feels like company that they never requested to have. A powerful emotion that comes in waves. Our group is learning to manage the unwanted company of grief. Understanding ways to allow it in and then adding balance back into their life. Learning how to allow the emotion of grief not to overstay its welcome, is a learned skill. All are working hard to continue to develop this skill. The group has found comfort to know they are not the only one feeling the emotions that they are trying to manage. They are also able to see their stability and help others to know there is hope that the deep pain changes in time. They are welcoming the guidance from us to help them seek a new vision in their despair.

The group is also learning how to improve their inner language on how they define themselves. Using less blame and negative statements and keeping the thoughts in the present time instead of the future, reduces anxiety and stress. Everyone has expressed how grateful they are on how the groups have helped them. The support group offers them a place to express their concerns and find ways to help them feel more comfortable in their environment. The development of trust and friendship among the attendees continues to be appreciated. They are welcoming to all new participants joining the support group, and each new person has expressed gratitude for the warm welcoming. The support groups occurred every Friday and will continue throughout the year as the AOA grant money is available. There are 4 community members who are benefiting from the AOA Grant who are receiving individual therapy weekly with Jackie McNamee, LFP.

The Food Share mobile pantry came twice this month to offer fresh food and pantry items to the Wallingford residents. The location continues to be a safe and convenient for the community. The volunteers stated that they are serving between one to two hundred people at our location within the 45 minutes that they are here. Food Share contacted me and asked if we would like to become the distributor for their (CSFD) Commodity Supplemental Food Program for seniors over 60 who are eligible. The program entails assisting residents with completing the application on the computer and organizing delivery and pickup by the community once a month of non-perishable/shelf stable food and a 12x12 block of cheese. If accepted, 25+ 40lb boxes would be delivered to the Senior Center for individuals in the community to pick up. After lengthy discussion and deliberation, it was decided not to take on this task due to the limited space that we have at the center and the possible resources it would pull from transportation. The Food share mobile pantry will continue.

Ct Energy Assistance Program ended on May 31st.

Housing and affordable home care remains a need and concern in the state of Ct. I assisted a 64 year old women at risk of homelessness fill out applications to Carabetta Senior Apartments in Meriden and applications for Silver Pond in Wallingford. Unfortunately, all sites have no availability. I was told that the wait list could be as long as 3 years. I assisted her with a intake assessment at Shelter NOW, a homeless Shelter in Meriden.

I continue to be involved in the Community Affordable Housing Discussion group with Ben Fink from SCRCOG and other community leaders, contractors, and community members to find means and opportunities for new affordable housing options in Wallingford. The Group is planning a town wide community conversation to hear what people want in home options and future opportunities in Wallingford. Two meeting dates will be held: one on June 5th at the Wallingford Public Library and the 2nd one at the Senior Center on July 17th. The mission is to help the community have a forum to discuss their needs, concerns.

On May 29, 2024 I attended a training on *Mental Health Update Presentation* by (NAMI) National Alliance in Mental Illness/Connecticut and Hosted by CT Bureau of Aging During.

The month of May, resources that were offered to the community are as follow: Counseling in Medicare and insurance plans; Assisting in completing SNAP applications; Medicare Savings Program applications; DMV assistance; Cancer patient advocacy and counseling; Grief counseling; Computer assistance and assessing for scams; People also received assistance in locating community transportation companies; Reduce food insecurity, Home Health Care agencies; Financial counseling and Elder Law; Abuse and neglect education. Counseling and co -facilitating weekly Support Groups.

Social Service resource agencies contacted or referred out during the month are as follows: Shelter NOW, Department of Social Service Protection for the Elderly; Agency on Aging; New Opportunities; DSS; Medicare; Home Franciscans Home Health Care; Compassionate Care; Always Best Care; Hartford Health Care; Audrey Grove Director Community Service and Social Accountability; Oasis; Masonic Care Wright Building; Carabetta Housing Management; Silver Pond Housing Management, Anthem Blue Cross; United Health Care; Care Partners; Well Care; Wallingford Town Hall; Wallingford Housing Authority; Ct Grown Inc; Food Donation Connect Harvest Program. Ct Food Share.

5/03/24	Support Group- Grief and Loss
5/10/24	Support Group- Post Covid 19 Stress, Anxiety and Loneliness.
5/17/24	Support Group- Grief and Loss
5/24/24	Support Group- Post Covid 19 Stress, Anxiety and Loneliness.
5/31/24	Support Group- Grief and Loss
5/10/24	Ann Benick Health Department RN- Discussed case of a Wallingford couple after a wellness check was summons by EMT. Ann and I scheduled a house call.
5/13/24	Housing Discussion meeting

Month/Year: MAY 2024
INFORMATION AND ASSISTANCE AND FOLLOW UP STATISTICS
SOCIAL WORKER REPORT

	I & A	FOLLOW UP CALLS	APPOINTMENTS OFFICE/OUTREACH	
1. ABUSE NEGLECT PROBLEMS				
2. ADULT DAY CARE				
3. AGENCY ON AGING	1		1	1
4. HOMESHARE				
5. ASSISTED LIVING	6	6	1	5
6. BEHAVIORAL HEALTH/SUBS ABUSE/GAMBLING/HOARDING	11	3	11	1
7. BENEFITS CHECKUP	4	1	4	1
8. CHORE/HOMEMAKER/FRIENDLY VISITOR	1		1	
9. COMPANION/LIVE-IN				
10. CONGREGATE HOUSING	1	1	1	1
11. CONGREGATE MEALS//ENP				
12. CONNPACE/CONNMAP				
13. CT HOMECARE PROGRAM	2		1	
14. MEMORY LANE	1		1	
15. ENERGY ASSISTANCE	2	2	2	2
16. FINANCIAL ASSISTANCE				
17. FOOD PANTRY/OTHER	1		1	
18. SNAP				
19. GERIATRIC ASSESSMENT PROG.				
20. HEALTH INSURANCE/DENTAL	7	5	7	4
21. HOME REPAIR				
22. HOUSING	5	2	3	8
23. HOME HEALTH	3	2	1	
24. INCOME TAX				
25. LEGAL	2		1	1
26. ADVANCED DIRECTIVES				
27. CONSERVATORSHIP				
28. POWER OF ATTORNEY				
29. LONG TERM CARE OMBUDSMAN				
30. MEALS ON WHEELS				
31. MEDICARE C	1		1	
32. MEDICARE PART D	1		1	
33. MEDICAID	2	1	2	
34. MEDICAL CARE/.DENTAL CARE	1		1	
35. MEDICARE A, B	2	1	2	
36. MEDICARE SAVINGS PROGRAM	1		1	
37. MEDIGAP	4	4	4	

WALLINGFORD SENIOR CENTER
MEMORY LANE REPORT
MAY 2024

GENERAL STATISTICS:

Active Participants	18	Days of Service	22
Wallingford	14	Service units actual	193
Out of town	04	Service units' budget	231
New	00	Service units if full	330
Discharged	04	Average attendance	8.7
Referrals	04	Budgeted attendance	10.5
Assessments	01	Capacity attendance	15

Regular Meetings:

05/30/24 Staff Meeting

Other Meetings:

5/16/24 Meeting with potential new client for assessment

Marketing Meetings

05/15/24 “New Haven Area Senior Networking” Meeting @ Village at
Mariner’s Point, East Haven attended by John Ardolino

Qualitative Statement:

This month of May has been a busy month. We participated in many activities provided by the SC including the monthly birthday party with entertainment and Cardio Drumming. We participated in the Mother’s Day Celebration with entertainer Ashly Cruz, which everyone enjoyed. We also participated in a Fraud & Scam Education Seminar. We also had our regular visits from our entertainers, artists and pet volunteers. We were sad to have some of our members move away and not be able to attend. Sadly, one of our long-time members passed away. We look forward to June with longer days and warmer weather, and time to spend outside. Happy Summer!

Warm Regards,

Debbie Markiewicz,
Memory Lane Coordinator