

WALLINGFORD COMMITTEE ON AGING, INC.

There is no meeting in August, 2021.

WCOA July meeting minutes are enclosed as well as the following reports:

- Financials
- Executive Director Report
- Program Director Report
- Social Worker Report
- Memory Lane Report

Thank you. Bill Viola

WALLINGFORD COMMITTEE ON AGING, INC.
July 16, 2021
MINUTES OF MEETING

ATTENDANCE: Steven Allinson, Karen Anderson, Anne Bernick, Tom Daly, Rosemary DeAngelis, Rocco DiGenova, Jane Fisher, Alberta Flynn, Susan Gomes, Audrey Grove, Ronald Graziani, Tara Knapp, John Rankin and William Viola

EXCUSED: Evangeline Bourgeois, Glenn Havumaki and Tom Finn

ABSENT:

President Tom Daly called the meeting to order at 9:05 a.m.

SECRETARY'S REPORT

President Tom Daly asked if there were any additions or corrections to the June 18, 2021 Secretary's Report.

Ron Graziani made a motion to accept the June Secretary's Report as presented. Alberta Flynn seconded the motion. The motion passed unanimously.

TREASURER'S REPORT

June 2021 Operating Account Report

Treasurer Ron Graziani reported for the month of June 2021. Receipts are \$827,720 which is \$42,583 below the budgeted amount of \$870,303. Expenditures are \$717,321 which is \$152,982 below the budgeted amount. This results in a net positive of \$110,399. ED Viola reiterated that \$90,000 of that amount is allocated for the 2021-2022 budget.

Tara Knapp made a motion to accept the June Operating Account Report. John Rankin seconded the motion. The motion passed unanimously.

June 2021 Program Account Report

Program Director Karen Anderson reported that it's been a slow opening. Under trips, two people went on the Alaska trip, and the Senior Center made \$800. Disbursements under trips are for 3 upcoming trips in July, August, and September. Previous members are starting to return.

Steve Allison made a motion to accept the June Program Account Report. Rosemary DeAngelis seconded the motion. The motion passed unanimously.

CONSENT AGENDA

President Tom Daly asked that the Consent Agenda be accepted.

Susan Gomes made a motion to accept the June Consent Agenda. Audrey Grove seconded the motion. The motion passed unanimously.

STAFF REPORTS

Executive Director

ED Bill Viola reported that we're operating normally again and it feels good. Memory Lane is still operating a little under the normal. Members are very happy to be back. Suzanne Kroeber has officially retired from Lake View Cafe to deal with her health and spend more time with her family. Wish Suzanne the best and it was great that she came to the staff dinner. Mary Glenn, her long-time assistant, has stepped up to the challenge and has done a great job so far with the help of a number of great volunteers. Debbie Voelker is back, volunteering on Mondays to help serve lunch. The ENP program will begin again on August 15th. Thursday evenings have a few pizza dinners planned, but don't know if we'll begin offering dinners again with Lake View. We have worker in the kitchen from Sheehan HS working 19 hours a week and getting paid through Youth & Social Services Summer Youth Employment program. She's a great worker, very conscientious and competent. Transportation is starting to really pick up, so we have decided to add a third bus on Tuesdays/Thursdays and hired a driver, Sharon Carlson. Also training a driver for back-up to the dispatcher, Dave. The kitchen has had some problems – drain backing up which caused the kitchen to close for one day. It was more complicated than a simple blockage, but has been finally resolved and functioning well. Memory Lane is continuing to operate at a reduce capacity but has been building slowly. ED is happy with the way Memory Lane is progressing. Couple pieces of equipment in Club 60 had issues so they were checked out and repaired. One of the security cameras was on the fritz so had to have AST come out to check. It was filled with water but couldn't find the source. Decided to add an additional four cameras in various rooms, if it's not too expensive. ED went to a nice reception yesterday at Town Hall recognizing the Heath Department for everything they did during the covid pandemic. We are all very appreciative of everything they did and appreciate their help and hard work. ED will be on vacation August 16-20 to Delaware for a week. There is no WCOA Board meeting in August, so the next meeting is September 17th.

Program Director

Program Director Karen Anderson reported that during June, they offered a lot of programs outside but they moved inside for July. Thursday evenings have been the "R" Band, sponsored by the Parks and Recreation Department and were happy it was inside with all the rain recently. Have not figured out Thursday evening dinners for September yet. We have been offering some Olympic fun with Erin Ambler setting up 7-8 activities in the Great Room this past Wednesday, with another round of games on Monday. All the instructors have been doing Olympic related things in their classes. Closing ceremony is at the end of the month with music, medals and a slide show. There is a Tour Around Tokyo all this month, with members and staff logging the miles walked and displayed on a beautiful map outside of Lake View. If you have a chance, stop by to check it out. Some of the monthly/weekly groups will start to come back in September. Outdoor tag sale on September 11 with 20 vendors and will plan something to acknowledge the 20th anniversary of 9/11 on that day.

OLD BUSINESS

Pickle Ball Courts at WSC

ED Viola stated that he reached out with another proposal and was told it was under consideration. Eversource is currently negotiating with the town for a waiver on the property which would work in our favor but may take a little while.

LRP Update

ED Viola reported that the committee met twice already and had a lot of great discussions about where we are going and where we've been. It was decided early on to get more information; shared a survey we did in the past with the Board along with a survey of the state. Tara Knapp is developing a list of questions to be reviewed at the next committee meeting. A discussion followed regarding the number of seniors in Wallingford (13,000 over 65) and how to attract them to the Senior Center.

NEW BUSINESS

Insurance Review

ED Viola stated that he feels we are adequately covered, but wanted the Board to look over the synopsis of our coverage that he received from Gowrie Group.

OTHER BUSINESS

ADJOURNMENT

Anne Bernick made the motion to adjourn. Audrey Grove seconded the motion. The motion passed unanimously.

The meeting adjourned at 10:18 a.m.

Respectfully submitted,



Beth Johnson
Administrative Assistant

WALLINGFORD COMMITTEE ON AGING

OPERATING ACCOUNT

FISCAL YEAR JULY 1, 2020-JUNE 30, 2021

OPERATING & TRANSPORTATION ACCOUNT	BUDGET SUBMITTED	JULY 2021 ACTIVITY	TO DATE BALANCE FORWARD	YEAR TO DATE BALANCE	BUDGET UNDER or (OVER)
Checking Account				\$ 115,520.89	
Checking Account 07/31/2021		\$ 115,520.89			
<u>Receipts Operations</u>					
Town Contribution	\$ 560,206.00	\$ 46,684.00	\$ -	\$ 46,684.00	\$ 513,522.00
Memory Lane Income	\$ 60,500.00	\$ 2,410.00	\$ -	\$ 2,410.00	\$ 58,090.00
Interest	\$ 20.00	\$ 0.59	\$ -	\$ 0.59	\$ 19.41
Miscellaneous*	\$ -	\$ 1,200.00	\$ -	\$ 1,200.00	\$ (1,200.00)
<i>Carryover Budgeted</i>	\$ 78,841.00	\$ 3,841.00	\$ 320.00	\$ 320.00	\$ 78,521.00
Total Receipts-Operations	\$ 699,567.00	\$ 50,294.59	\$ 320.00	\$ 50,614.59	\$ 648,952.41
<u>Receipts Transportation</u>					
Town Contribution	\$ 147,596.00	\$ 12,300.00	\$ -	\$ 12,300.00	\$ 135,296.00
Bus Income	\$ 3,750.00	\$ 294.00	\$ -	\$ 294.00	\$ 3,456.00
<i>Carryover Budgeted</i>	\$ 16,280.00	\$ 1,280.00	\$ 107.00	\$ 107.00	\$ 16,173.00
Total Receipts-Transportation	\$ 167,626.00	\$ 12,594.00	\$ 107.00	\$ 12,701.00	\$ 154,925.00
TOTAL ALL RECEIPTS	\$ 867,193.00	\$ 62,888.59	\$ 427.00	\$ 63,315.59	\$ 803,877.41
<u>Disbursements Operations</u>					
Salaries	\$ 493,598.00	\$ 35,307.20	\$ -	\$ 35,307.20	\$ 458,290.80
Payroll Taxes	\$ 42,378.00	\$ 2,739.94	\$ -	\$ 2,739.94	\$ 39,638.06
Pensions	\$ 24,680.00	\$ -	\$ -	\$ -	\$ 24,680.00
Health Benefits	\$ 71,979.00	\$ 7,431.43	\$ -	\$ 7,431.43	\$ 64,547.57
Workers Comp	\$ 2,942.00	\$ 282.00	\$ -	\$ 282.00	\$ 2,660.00
Staff Travel	\$ 1,680.00	\$ 150.97	\$ -	\$ 150.97	\$ 1,529.03
Meetings, Seminars, Dues	\$ 3,250.00	\$ 38.85	\$ -	\$ 38.85	\$ 3,211.15
Liability Insurance	\$ 14,739.00	\$ -	\$ -	\$ -	\$ 14,739.00
Telephone	\$ 1,770.00	\$ 143.49	\$ -	\$ 143.49	\$ 1,626.51
Office Expenses/Supplies	\$ 6,800.00	\$ 152.22	\$ -	\$ 152.22	\$ 6,647.78
Equipment	\$ 2,000.00	\$ -	\$ -	\$ -	\$ 2,000.00
Maintenance/Repair	\$ 3,000.00	\$ 53.00	\$ -	\$ 53.00	\$ 2,947.00
Facility Expenses & Suppl	\$ 7,900.00	\$ 346.99	\$ -	\$ 346.99	\$ 7,553.01
Audit	\$ 6,900.00	\$ -	\$ -	\$ -	\$ 6,900.00
Memory Lane Expenses	\$ 8,500.00	\$ 53.00	\$ -	\$ 53.00	\$ 8,447.00
Miscellaneous*				\$ 0.00	\$ -
Town Building Lease	\$ 1.00		\$ -	\$ -	\$ 1.00
Postage	\$ 350.00			\$ -	\$ 350.00
Printing	\$ 1,600.00	\$ -	\$ -	\$ -	\$ 1,600.00
Prof Services	\$ 4,700.00	\$ 528.61	\$ -	\$ 528.61	\$ 4,171.39
Continuing Ed & Training	\$ 800.00			\$ -	\$ 800.00
Disbursements Operations	\$ 699,567.00	\$ 47,227.70	\$ -	\$ 47,227.70	\$ 652,339.30

WALLINGFORD COMMITTEE ON AGING

OPERATING ACCOUNT

FY JULY 1, 2020-JUNE 30, 2021

OPERATING & TRANSPORTATION ACCOUNT	ANNUAL BUDGET	JULY 2020 ACTIVITY	TO DATE BALANCE FORWARD	YEAR TO DATE BALANCE	BUDGET UNDER or (OVER)
Disbursements-Transportation					
Salaries-Drivers	\$ 112,639.00	\$ 6,635.28	\$ -	\$ 6,635.28	\$ 106,003.72
Payroll Taxes	\$ 10,161.00	\$ 600.98	\$ -	\$ 600.98	\$ 9,560.02
Pensions	\$ 5,623.00		\$ -	\$ -	\$ 5,623.00
Health Benefits	\$ 13,107.00	\$ -	\$ -	\$ -	\$ 13,107.00
Workers Compensation	\$ 9,354.00	\$ 848.00	\$ -	\$ 848.00	\$ 8,506.00
Maintenance	\$ 6,000.00	\$ 1,295.71	\$ -	\$ 1,295.71	\$ 4,704.29
Fuel	\$ 8,248.00	\$ -	\$ -	\$ -	\$ 8,248.00
Insurance	\$ 2,493.00	\$ 2,587.00	\$ -	\$ 2,587.00	\$ (94.00)
Bus Lease	\$ 1.00		\$ -	\$ -	\$ 1.00
Disbursements-Transportation	\$ 167,626.00	\$ 11,966.97	\$ -	\$ 11,966.97	\$ 155,659.03
TOTAL DISBURSEMENTS	\$ 867,193.00	\$ 59,194.67	\$ -	\$ 59,194.67	\$ 807,998.33
Checking Account 07/31/2021		\$ 119,214.81		\$ 119,641.81	
				\$ 427.00	Sheet 1 E13 + E 19
				\$ 119,214.81	
Checkbook Balance 6/30/2021	\$115,520.89				
Allocated to 2020/21 budget	\$5,121.00				
Unallocated remainder for 2021/2022	\$110,339.89				
*** Miscellaneous Money that	was given from Workers Comp. A total of 8,507.00				

WALLINGFORD SENIOR CENTER EXECUTIVE DIRECTOR'S REPORT JULY 2021

GENERAL STATISTICS

Days of Service: 21	Memory Lane Units: 104
Recorded Attendance: 2736	Health Service Units:
Transportation Units: 537	New Members Added: 19
Community Café Meals: 0	Members Deleted: 8
Social Service Units: 155	Total Registered Members: 3939

EXECUTIVE DIRECTOR APPOINTMENTS

MONTHLY MEETINGS

	Member Advisory Council (Suspended-UFN)
07-16-21	Wallingford Committee on Aging
07-29-21	Staff Meeting

SPECIAL MEETINGS

07-06-21	Daniela Torres, Re: Youth & Social Services summer youth employment program participant in to discuss working in the Lake View Cafe
07-06-21	Patti Lignelli, "R" Band Director, Re: building access for rehearsals and concerts
07-07-21	Don Lanoue, DPW, Re: install latch on women's restroom stall door and excavation work being done for kitchen drain access.
07-08-21	Gary Kroeber, Re: returning Suzanne's debit card and keys for Lake View Cafe
07-08-21	Steve Palermo, Foreman, DPW, Re: United Plumbing in to clear drain and plans to determine actual drain locations and install clean outs for future access
07-09-21	Peter Addario, Branch Manager, Key Bank Yalesville, Re: LVC Manager Mary Glynn added as debit card user and update authorized users on accounts
07-12-21	WCOA Long Range Planning Committee meeting
07-13-21	Sharon Carlson, Bus Driver, Re: hiring paperwork and orientation
07-14-21	Mike Andrews, Technician, Advantage Fitness Equipment, Re: diagnose problem with stationary bike and elliptical in Club 60 Plus.
07-15-21	Aldo Antunez, Service Manager, AST, Re: diagnose Great Room camera failure and develop quote for 4 additional cameras.
07-15-21	Attended Town Hall reception honoring the Wlfd Health Dept. for Covid response
07-26-21	Officer Boyle, WPD, Re: hosting domestic violence program and monthly visits
07-27-21	Bonnie Tormay, Marketing Assistant, Hartford HealthCare, Senior Services, Re: met with Karen Anderson, Anne Bernick and I to discuss a HIGI unit at WSC
07-28-21	Ellen Layden & Robin Kolodecik, Lifebridge Services, Re: inventory for congregate meal program returning 8-16-21
07-28-21	Vincent Rapuano, Hinding Tennis Courts, Re: revised pickleball courts location
07-29-21	Bryon Birtha, CT Tree & Stump Removal, Re: quote clearing brush behind WSC

EXECUTIVE DIRECTOR NARRATIVE REPORT FOR JULY 2021

PERSONNEL & BUDGET

- Center closed for Independence Day Holiday on Monday, 7-5-21.
- Executive Director on vacation 7-22 and 7-23-21.
- Hired Sharon Carlson as a part time Bus Driver position on 7-13-21. Completed all paperwork, checked references, criminal background check, drug screening and orientation including 3 days of training prior to official start date on 7-27-21.
- WCOA Long Range Planning Committee met again on 7-12-21 to discuss a potential Community Survey. Tara Knapp will develop a draft for review at next meeting 8-3-21.
- Accepted Daniela Torres, SHS Senior as a Youth & Social Services summer youth employment program participant who will work 19 hours per week in Lake View Café.
- Went with new Lake View Café Manager Mary Glynn to Key Bank to have her added as an authorized user on the debit account with a new card. Removed former board members as authorized users from all accounts. Also collected debit card and facility keys from now retired Manager Suzanne Kroeber and paid out her owed vacation time.
- Also went to Sam's Club with Mary Glynn on 7-19-21 to transfer membership and open a new charge account in her name and also shopped for Lake View Café & Program needs.
- Attended a Reception at Town Hall on 7-15-21 honoring the Wallingford Health Dept. staff for their excellence in providing vaccination clinics for the town's residents and employees.

FACILITY & EQUIPMENT

- Brought in tools from home to remove bent seat from steel patio furniture and bend back into place and reinstalled following request by a member on 7-1-21.
- Continued problems with floor drain backing up in kitchen resulted in excavation of the parking area around the rear entrance to the kitchen to access clean outs. Pipes not located as shown on drawings. United Plumbing out to power snake drain lines again and also injected dye coloring to determine exactly where various drains went (directly to pump chamber vs into grease trap). Lines located following further excavation, new above ground clean outs installed, areas repaved, seeded and restored 7-26-21.
- Following a request from Eugene Steneck, WSC Member and volunteer bocce group leader, about the condition of some of the benches at the bocce courts, I researched and ordered on 6-22-21, two new recycled plastic benches with mounting brackets which Eugene has generously paid for.
- Aldo Antunez, AST Service Manager, came out on 7-15-21, to diagnose a nonfunctioning surveillance camera in the Great Room and develop quote for 4 additional cameras.
- Mike Andrews, Technician from Advantage Fitness Equipment came out on 7-14-21 to diagnose noise problems in Club 60 Plus with stationary bike (ordered new pedal) and elliptical (repaired on site).
- Karen Anderson, Anne Bernick and I met with Bonnie Tormay from Hartford HealthCare, Senior Services on 7-27-21 to discuss future installation of a "HIGI" unit at WSC.
- Continued efforts to facilitate construction of Pickle Ball Courts at WSC by submitting an alternative location to Eversource for consideration and also meeting with Vincent Rapuano of Hinding Tennis Courts on 7-28-21 to discuss a revised plan and quote.

OTHER

- Met with Karen Ripa, Director, Junior Performance Academy on 7-9-21 to review audio system and logistics for a cabaret at WSC on 8-6-21. Also dropped off posters and tickets on 7-13 and additional tickets on 7-26-21.
- Assisted Program staff and Custodian throughout the month with set up and technology issues for various programs including "Olympics" and "R" Band concerts and rehearsals.

PROGRAM DIRECTOR'S REPORT

July, 2021 21 DAYS

WEEKLY ACTIVITY	PD INSTRUCTOR	VOLUNTEER-LED	SESSIONS	ATTENDED
A Matter of Balance	X		0	0
Art Appreciation		X	3	20
Arthritis Exercise Class	X		0	0
Artist Studio		X	5	19
Bible Discussion Group		X	0	0
Billiards		X	22	98
Bingo		X	9	276
Bocce		X	9	50
Body in Motion	X		4	25
Bridge (Tuesday & Friday)		X	9	75
Canasta		X	3	22
Cards/Nickel-Nickel		X	4	12
Club 60 Plus Fitness Center		X	22	351
Cribbage	X	X	4	12
Current Events		X	0	0
Dance Lessons Tuesday		X	0	0
Dance Parties Tues/Thurs	X		9	58
Digital Photography	X		4	26
Drumming for Parkinsons	X		4	6
Fun with Fitness		X	5	35
Gentle Exercise		X	0	0
Gentle Pilates		X	0	0
Golf League	X		4	124
Hawaiian Dance		X	0	0
Healthy Moves	X		7	24
Knitters and Crocheters	X		4	45
Mah Jongg & MJ Lessons	X		9	36
Massage	X		0	0
Paint Party	X		0	0
Parkinson's Fitness Class			9	79
Pickleball		X	0	0
Ping Pong		X	5	18
Pinochle	X		5	54
Quilting		X	5	13
Rummikub	X		0	0
Scrabble		X	5	24
Senior Fitnessize		X	0	0
Set Back	X		5	28
Strength and Balance Class	X		9	111
Tai Chi	X		0	0
Tai Chi for Health		X	8	70
Tap Dance		X	4	39
Texas Hold'em			3	28
Thursday Evening Cabaret			1	96
Thursday Evening Dinner			0	0
Total Fitness	X		14	134

PROGRAM DIRECTOR'S REPORT

July, 2021 21 DAYS

Wallingford Sound Chorus			0	0
Yoga			8	46
Zumba Gold - Mon and Fri	X		0	0
WEEKLY ACTIVITIES TOTALS			221	2,054
MONTHLY ACTIVITIES	Pd Instructor	Volunteer Led	SESSIONS	ATTENDED
AARP Driver Safety Program			0	0
Ask A Realtor	X		1	1
Ask An Attorney	X		0	0
Benefits Screening	X		1	0
Billiards Tournaments			0	0
Birthday Party			0	0
Book Club		X	1	10
Cardiac Support Group		X	0	0
Financial Q & A		B. Toomey	0	0
Foot Care Clinic		Dr. Gambardella	1	11
Free Hearing Services		Miracle Ear	1	6
Hospitality Committee Mtg		X	0	0
Let's Do Lunch Bunch			0	0
Member Advisory Council		X	0	0
Military Whist Card Party		X	0	0
Morning Hike		X	1	cancelled
Movie Matinees			5	42
Parkinson's Support Group	X		1	12
Q&A with the WPD		X	1	11
Red Hat Society			1	12
Reiki Treatments	X		3	1
Veterans Coffee House		X	0	0
Veterans Services			1	0
Will, Trust and Probate			1	2
MONTHLY ACTIVITIES TOTALS			19	108
Special Events				
Olympic fun 7/14/2021			1	14
Olympic fun 7/19/2021			1	15
Olympic Closing Cer. 7/28/21			1	37
Travel Presentation 7/15/21	Costa Rica		1	10
R Band Summer Series			4	462
SPECIAL EVENTS TOTALS				538

PROGRAM DIRECTOR'S REPORT

July, 2021 21 DAYS

Groups and Workshops					
A.G.E. Workshop				1	6
Balance Workshops				0	0
Chakra 101				0	0
Drum Circle @ SCOW				0	0
Genealogy Workshop				1	11
Guided Imagery				0	0
iPad Users' Group				1	4
Paint Party				0	0
Reiki Level One Cert. Class				1	0
Scarves to Dye For				0	0
T.A.B.s				0	0
GROUPS & WKSHOPS TOTALS				4	21
USE OF THE FACILITY BY OTHER GROUPS					
TRAVEL PROGRAM					
TRIP	TRAVEL COMPANY	DATES		ATTENDED	
Hudson River Cruise	Friendship tours	7/27/2021		50	
				50	
TRAVEL PROGRAM TOTAL					
MEETINGS ATTENDED BY PROGRAM DIRECTOR					
WCOA		7/16/2021			
Staff Meeting		7/29/2021			
Diamond Theatre		7/19/2021			
July Notes:					
<p>Attendance is picking up in the senior center. Lake View Cafe's sales are slowly improving. Fitness Class Attendance and Gym Memberships are still down. The Olympic Fun Games were held in July. Some of our members and Memory Lane participated. We finally had a day trip depart in July. The trip was a Cruise on the Hudson River and lunch. It was a full bus. The group had a great lunch and beautiful weather. Bus number two is scheduled for August 25. The overnight trip to the Candian Rockies trip was cancelled. The "R" Band performed 4 indoor concerts throughout July. We started offering a concession during the Thursday evening concerts.</p>					

July 2021
INFORMATION AND ASSISTANCE AND FOLLOW UP STATISTICS
SOCIAL WORKER REPORT

	I & A	FOLLOW UP CALLS	APPOINTMENTS OFFICE/OUTREACH
1. ABUSE NEGLECT PROBLEMS			
2. ADULT DAY CARE	2		
3. AGENCY ON AGING	4		
4. HOMESHARE			
5. ASSISTED LIVING			
6. BEHAVIORAL HEALTH/SUBS ABUSE/GAMBLING/HOARDING			
7. BENEFITS CHECKUP			
8. CHORE/HOMEMAKER/FRIENDLY VISITOR	2		
9. COMPANION/LIVE-IN	1		
10. CONGREGATE HOUSING			
11. CONGREGATE MEALS//ENP	4		
12. CONNPACE/CONNMAP			
13. CT HOMECARE PROGRAM	3		2
14. MEMORY LANE	1		
15. ENERGY ASSISTANCE	6		
16. FINANCIAL ASSISTANCE			
17. FOOD PANTRY/OTHER			
18. FOOD STAMPS	5		5
19. GERIATRIC ASSESSMENT PROG.	2		
20. HEALTH INSURANCE/DENTAL	7		
21. HOME REPAIR	2		
22. HOUSING	6	2	3
23. HOME HEALTH			
24. INCOME TAX	1		
25. LEGAL			
26. ADVANCED DIRECTIVES	3		
27. CONSERVATORSHIP			
28. POWER OF ATTORNEY	3		3
29. LONG TERM CARE OMBUDSMAN			
30. MEALS ON WHEELS	4		
31. MEDICARE C	4		4
32. MEDICARE PART D	5	2	5
33. MEDICAID	6		
34. MEDICAL CARE/.DENTAL CARE	7		4
35. MEDICARE A, B	2		
36. MEDICARE SAVINGS PROGRAM	5		5
37. MEDIGAP	3		3
38. STATEWIDE RESPITE PROGRAM			
39. SKILLED NURSING HOMES	1		
40. SOCIAL SECURITY	8	3	5
41. STATE SUPPLEMENTAL/SSI			
42. SUPPORT GROUP/RESPITE			
43. TAX/RENT REBATE	5		
44. TRANSPORTATION	4		
45. VETERAN'S PROGRAM	1		1
46. WEAP			
47. YOUTH & SOCIAL SERVICES			
TOTALS	108	7	40
Total Units	155		

WALLINGFORD SENIOR CENTER
MEMORY LANE REPORT
JULY 2021

GENERAL STATISTICS:

Active Participants	12	Days of Service	21
Wallingford	09	Service units actual	104
Out of town	03	Service units budget	220.5
New	02	Service units if full	315
Discharged	03	Average attendance	4.9
Referrals	06	Budgeted attendance	10.5
Assessments	05	Capacity attendance	15

Regular Meeting

07/06/21 Meeting w/Eileen Flynn, Social Worker
07/13/21 Meeting w/Eileen Flynn, Social Worker
07/15/21 Meeting w/Eileen Flynn, Social Worker

Other Meetings:

07/06/21 Phone meeting with Agency on Aging

Marketing Meetings:

I continue to be in contact with other facilities, to see how their attendance and programs are going.

Qualitative Statement:

The Memory Lane Program is now up and running. We have a strong group on Mondays, Wednesdays and Fridays with a much smaller group on Tuesdays and Thursdays. The word seems to be out, and I have been getting some folks stopping in and phone calls about our program. I am hoping that our Tuesday and Thursday group will start to increase as well. We are hopeful that things will continue to go in the right direction, as we see an increase in attendance all throughout the Senior Center. We planted our vegetable garden and have started sending home vegies with our clients. They are thrilled and so are their families. We participated in the Olympics with the Senior Center. A great time was had by all. Erin did such a wonderful job with this program for the month of July. We were thrilled to be a part of it. I hope you are all enjoying your summer. Have a great month.

Warm Regards,

Debbie Markiewicz
Memory Lane Coordinator