

**Wallingford Committee on Aging  
Agenda  
February 18, 2022**

Call to order @ 9:00 a.m.

Secretary's Report

- Vote to accept minutes of January 21, 2022 Meeting

Treasurer's Report

- Vote to accept monthly report of revenues and expenditures for January 2022
- Vote to accept January 2022 Program Account Report

Consent Agenda – Accept the following January 2022 reports as emailed:

- Executive Director
- Program Director
- Social Services
- Memory Lane

Staff Reports

- Executive Director
- Program Director

Old Business

- Pickleball courts at WSC
- LRP update
- Building update
- Proposed FY 22-23 budget review and vote to accept
- WCOA proposed slate and vote for by-laws exception for Treasurer

New Business

Other Business: announcements, appointments, questions, items to be noted for the record of the meeting.

Adjournment (10:00 a.m.)

**Next WCOA meeting – March 18, 2022**

**WALLINGFORD COMMITTEE ON AGING, INC.**  
**December 17, 2021**  
**MINUTES OF MEETING**

**ATTENDANCE:** Steven Allinson, Karen Anderson, Anne Bernick, Evangeline Bourgeois, Tom Daly, Rosemary DeAngelis, Rocco DiGenova, Tom Finn, Jane Fisher, Alberta Flynn, Susan Gomes, Ronald Graziani, Audrey Grove, Glenn Havumaki, Tara Knapp and William Viola.

**EXCUSED:**

**ABSENT:** John Rankin

President Tom Daly called the meeting to order at 9:06 a.m.

**SECRETARY'S REPORT**

President Tom Daly asked if there were any additions or corrections to the December 17, 2021 Secretary's Report.

**Alberta Flynn made a motion to accept the December Secretary's Report as presented. Glenn Havumaki seconded the motion. The motion passed unanimously.**

**TREASURER'S REPORT**

**December 2021 Operating Account Reports**

Treasurer Ron Graziani reported ending December 31, 2021. Receipts are \$431,062 which is \$2,534 below the budgeted amount of \$433,596. Expenditures are \$429,706 which is \$3,890 below the budgeted amount. This results in a net positive of \$1,356.

**Tara Knapp made a motion to accept the December Operating Account Report. Rosemary DeAngelis seconded the motion. The motion passed unanimously.**

**December 2021 Program Account Report**

Program Director Karen Anderson reported that the program account is barely in the positive. Lake View is ahead, but just by a little bit. Only netted \$490 from Santa Fe trip because just two people went. More expenses in December than anticipated, so it's a little bit negative this month.

**Ron Graziani made a motion to accept the December Program Account Report. Audrey Grove seconded the motion. The motion passed unanimously**

**CONSENT AGENDA**

President Tom Daly asked that the Consent Agendas be accepted.

**Jane Fisher made a motion to accept the December Consent Agenda. Glenn Havumaki seconded the motion. The motion passed unanimously.**

## **STAFF REPORTS**

### **Executive Director**

ED Bill Viola reported that the center got through the holidays pretty well. Reinstated mandatory masks for everyone beginning in January after talking with Anne Bernick and Steve Civitelli at the Health Department. Picked up 300 covid test kits at the Central Fire Department began giving them out when we reopened on 1/19. Opened on 1/3 and on 1/5 a heating problem began. Trouble diagnosing it. The unit that failed is only six years old. Public works is having issues all over with trying to get parts. Went to Home Depot to get oil-based heaters that are safer and leave them on at night. Downfall with heaters was that breakers would trip causing loss of work on computers. Very frustrating! Then a sprinkler pipe in the ceiling burst on Wednesday, 01/12 in ED's office. Called Public Works and shut off the water. Then the ceiling over his desk collapsed. A lot of damage to Executive Director's office, including his computer, as well as the carpet throughout the offices. Everything is working and restored at this time. ED is meeting with Risk Management and Restoration Company for a plan to repair the offices. Should be replacing carpet in all the offices and replacing ceiling in ED's office. Estimate about 3 weeks to do everything. Good news is that Reliable tracked down a heating unit and the center was the first call for this morning. It has been a long, difficult road; staff has been good about dealing with this. ED has felt guilty asking people to work in these conditions but want to be opened for our members. Appreciate the support of my staff who have been great coming in and doing what they could. It has been a real challenge!

### **Program Director**

Program Director Karen Anderson stated that the holidays went well, although Lyman HS Chorus couldn't make the party. Thanks to Evangeline Bourgeois for providing entertainment. Entertainer for the New Year's Eve cancelled that morning due to covid so there wasn't live entertainment. Lake View Café did a wonderful job with both meals for the events. The AARP state driving class was canceled for February, but hope to have a March class. Tax preparation will be at the center in person. Taking appointments next week and will start the second week of February. Everything will be done at the appointment, so people do not have to come back. Bringing back Diamond Theatre Production in the spring with a comedy show, hopefully in April. One Book One Wallingford revealed the book on January 5 and the book club is meeting in March about the book. Silver Sneakers finally reached out to Erin Ambler and hopefully, we will be able to host here in the near future.

## **OLD BUSINESS**

### **Pickle Ball Courts at WSC**

No movement on pickle ball courts. ED had sent follow up emails, but nothing back at this time.

### **LRP Update**

At the last meeting, the committee started working on the plan after gathering information. Taking the old plan and working to create a new plan. A discussion followed about what's in the future for upcoming seniors and changing the name while keeping the current seniors. Ideas were discussed to promote the Senior Center.

## **NEW BUSINESS**

### **Proposed Budget**

ED Viola reported that he sent out the proposed budget which everyone should have received.

Have numbers from the mayor's office for standard thing like electricity, etc. Talked with Ron Graziani and decided to request a 2 ½% increase for staff this year. Bus aids are traditionally minimum wage, so they have increased but the drivers have not. It is becoming an issue. Need to give a reasonable increase to the staff. Keep in mind that last year ED asked for less because of a large carry-over which we gave back (\$90,000). Do not have that this year, so it will look like we are asking for a lot more, which is not the case.

### **Building Update**

ED Viola stated that he pretty much covered everything in his report.

### **WCOA Proposed Slate**

ED Viola stated that usually at next month's meeting he puts forth a proposed slate for voting in March. Sue Gomes has volunteered for secretary but still need a treasurer. Ron Graziani's 3 years are up. Main qualification for a treasurer is willing to come in once a week to sign checks. ED would appreciate hearing from someone. If anyone needs to resign, please let him know.

### **OTHER BUSINESS**

### **ADJOURNMENT**

**Rosemary DeAngelis made the motion to adjourn. Ron Graziani seconded the motion. The motion passed unanimously.**

The meeting adjourned at 10:20 a.m.

Respectfully submitted,



Beth Johnson  
Administrative Assistant

**WALLINGFORD COMMITTEE ON AGING**

**OPERATING ACCOUNT**

**FISCAL YEAR JULY 1, 2020-JUNE 30, 2021**

<b>OPERATING &amp; TRANSPORTATION ACCOUNT</b>	<b>BUDGET SUBMITTED</b>	<b>January 2022 ACTIVITY</b>	<b>TO DATE BALANCE FORWARD</b>	<b>YEAR TO DATE BALANCE</b>	<b>BUDGET UNDER or (OVER)</b>
Checking Account 07/01/2021				\$ 115,520.89	
Checking Account 01/01/2022		\$ 69,316.53			
<b><u>Receipts Operations</u></b>					
Town Contribution	\$ 560,206.00	\$ 46,684.00	\$ 280,104.00	\$ 326,788.00	\$ 233,418.00
Memory Lane Income	\$ 60,500.00	\$ 4,540.00	\$ 23,625.00	\$ 28,165.00	\$ 32,335.00
Interest	\$ 20.00	\$ 0.29	\$ 3.22	\$ 3.51	\$ 16.49
Miscellaneous*	\$ -	\$ -	\$ 3,959.00	\$ 3,959.00	\$ (3,959.00)
<b>Carryover Budgeted</b>	<b>\$ 78,841.00</b>	<b>\$ 3,841.00</b>	<b>\$ 2,260.00</b>	<b>\$ 2,260.00</b>	<b>\$ 76,581.00</b>
<b>Total Receipts-Operations</b>	<b>\$ 699,567.00</b>	<b>\$ 51,224.29</b>	<b>\$ 309,951.22</b>	<b>\$ 361,175.51</b>	<b>\$ 338,391.49</b>
<b><u>Receipts Transportation</u></b>					
Town Contribution	\$ 147,596.00	\$ 12,300.00	\$ 73,800.00	\$ 86,100.00	\$ 61,496.00
Bus Income	\$ 3,750.00	\$ 128.00	\$ 2,010.00	\$ 2,138.00	\$ 1,612.00
<b>Carryover Budgeted</b>	<b>\$ 16,280.00</b>	<b>\$ 1,280.00</b>	<b>\$ 739.00</b>	<b>\$ 739.00</b>	<b>\$ 15,541.00</b>
<b>Total Receipts-Transportation</b>	<b>\$ 167,626.00</b>	<b>\$ 12,428.00</b>	<b>\$ 89,197.00</b>	<b>\$ 88,977.00</b>	<b>\$ 78,649.00</b>
<b>TOTAL ALL RECEIPTS</b>	<b>\$ 867,193.00</b>	<b>\$ 63,652.29</b>	<b>\$ 399,148.22</b>	<b>\$ 450,152.51</b>	<b>\$ 417,040.49</b>
<b><u>Disbursements Operations</u></b>					
Salaries	\$ 493,598.00	\$ 34,448.87	\$ 245,412.99	\$ 279,861.86	\$ 213,736.14
Payroll Taxes	\$ 42,378.00	\$ 2,734.68	\$ 18,634.29	\$ 21,368.97	\$ 21,009.03
Pensions	\$ 24,680.00	\$ 2,042.90	\$ 10,359.50	\$ 12,402.40	\$ 12,277.60
Health Benefits	\$ 71,979.00	\$ 5,884.32	\$ 43,982.78	\$ 49,867.10	\$ 22,111.90
Workers Comp	\$ 2,942.00	\$ -	\$ 1,346.25	\$ 1,346.25	\$ 1,595.75
Staff Travel	\$ 1,680.00	\$ 34.88	\$ 402.21	\$ 437.09	\$ 1,242.91
Meetings, Seminars, Dues	\$ 3,250.00	\$ 35.28	\$ 1,407.89	\$ 1,443.17	\$ 1,806.83
Liability Insurance	\$ 14,739.00	\$ 4,003.00	\$ 8,737.00	\$ 12,740.00	\$ 1,999.00
Telephone	\$ 1,770.00	\$ 159.48	\$ 1,034.02	\$ 1,193.50	\$ 576.50
Office Expenses/Supplies	\$ 6,800.00	\$ 837.22	\$ 2,788.10	\$ 3,625.32	\$ 3,174.68
Equipment	\$ 2,000.00	\$ 249.85	\$ 1,867.64	\$ 2,117.49	\$ (117.49)
Maintenance/Repair	\$ 3,000.00	\$ 300.50	\$ 5,903.05	\$ 6,203.55	\$ (3,203.55)
Facility Expenses & Suppl	\$ 7,900.00	\$ 656.15	\$ 4,842.56	\$ 5,498.71	\$ 2,401.29
Audit	\$ 6,900.00		\$ 7,100.00	\$ 7,100.00	\$ (200.00)
Memory Lane Expenses	\$ 8,500.00	\$ -	\$ 2,278.00	\$ 2,278.00	\$ 6,222.00
Miscellaneous*				\$ 0.00	\$ -
Town Building Lease	\$ 1.00		\$ 1.00	\$ 1.00	\$ -
Postage	\$ 350.00	\$ -	\$ 5.31	\$ 5.31	\$ 344.69
Printing	\$ 1,600.00	\$ -	\$ 29.07	\$ 29.07	\$ 1,570.93
Prof Services	\$ 4,700.00	\$ 705.26	\$ 2,669.18	\$ 3,374.44	\$ 1,325.56
Continuing Ed & Training	\$ 800.00			\$ -	\$ 800.00
<b>Disbursements Operations</b>	<b>\$ 699,567.00</b>	<b>\$ 52,092.39</b>	<b>\$ 358,800.84</b>	<b>\$ 410,893.23</b>	<b>\$ 288,673.77</b>

**WALLINGFORD COMMITTEE ON AGING**

OPERATING ACCOUNT

FY JULY 1, 2020-JUNE 30, 2021

OPERATING & TRANSPORTATION ACCOUNT	ANNUAL BUDGET	January 2022 ACTIVITY	TO DATE BALANCE FORWARD	YEAR TO DATE BALANCE	BUDGET UNDER or (OVER)
<b>Disbursements-Transportation</b>					
Salaries-Drivers	\$ 112,639.00	\$ 7,946.81	\$ 54,658.56	\$ 62,605.37	\$ 50,033.63
Payroll Taxes	\$ 10,161.00	\$ 730.18	\$ 4,658.06	\$ 5,388.24	\$ 4,772.76
Pensions	\$ 5,623.00		\$ -	\$ -	\$ 5,623.00
Health Benefits	\$ 13,107.00	\$ -	\$ 112.00	\$ 112.00	\$ 12,995.00
Workers Compensation	\$ 9,354.00	\$ -	\$ 4,042.75	\$ 4,042.75	\$ 5,311.25
Maintenance	\$ 6,000.00	\$ 53.67	\$ 1,517.03	\$ 1,570.70	\$ 4,429.30
Fuel	\$ 8,248.00	\$ 272.19	\$ 3,328.34	\$ 3,600.53	\$ 4,647.47
Insurance	\$ 2,493.00	\$ -	\$ 2,587.00	\$ 2,587.00	\$ (94.00)
Bus Lease	\$ 1.00		\$ 1.00	\$ 1.00	\$ -
<b>Disbursements-Transportation</b>	<b>\$ 167,626.00</b>	<b>\$ 9,002.85</b>	<b>\$ 70,904.74</b>	<b>\$ 79,907.59</b>	<b>\$ 87,718.41</b>
<b>TOTAL DISBURSEMENTS</b>	<b>\$ 867,193.00</b>	<b>\$ 61,095.24</b>	<b>\$ 429,705.58</b>	<b>\$ 490,800.82</b>	<b>\$ 376,392.18</b>
<b>Checking Account 01/31/2022</b>		<b>\$ 71,873.58</b>		\$ 74,872.58	
				\$ 2,999.00	Sheet 1 E13 + E 19
				<b>\$ 71,873.58</b>	
Checkbook Balance 6/30/2021	\$115,520.89				
Allocated to 2020/21 budget	\$5,121.00				
Unallocated remainder for 2021/2022	\$110,339.89				
*** Miscellaneous Money that	was given from Workers Comp.	A total of 8,507.00			

**WALLINGFORD SENIOR CENTER  
EXECUTIVE DIRECTOR'S REPORT  
JANUARY 2022**

**GENERAL STATISTICS**

Days of Service: 16	Memory Lane Units: 88
Recorded Attendance: 2566	Health Service Units:
Transportation Units: 470	New Members Added: 16
Community Café Meals: 121	Members Deleted: 15
Social Service Units: 123	Total Registered Members: 3939

**EXECUTIVE DIRECTOR APPOINTMENTS**

**MONTHLY MEETINGS**

	Member Advisory Council (Suspended-UFN)
01-21-22	Wallingford Committee on Aging (ZOOM)
01-06-22	Staff Meeting

**SPECIAL MEETINGS**

01-04-22	Ron Graziani, WCOA Treasurer, Re: discuss FY 22-23 budget request, staff salaries
01-04-22	Long Range Planning Committee meeting
01-05-22	Abi, Service Technician, Reliable Refrigeration, Re: heating problem in office areas
01-06-22	Abi, Service Technician, Reliable Refrigeration, Re: heat exchanger bad - no heat; met with numerous times throughout the month for updates.
01-10-22	Julia McKenzie, Jaqueline DeBaise, Sheehan High students, Re: interview members
01-12-22	Kurt Trieber, Risk Manager, Rob Baltramaitus, Director, Public Works & Bill Pacella, Director of Emergency Response, American Integrity Restoration. Re: review initial plan for cleanup and repair after sprinkler pipe burst in Executive Director office.
01-12-22	Mayor Dickinson & other town Nonprofit staff, Re: distribution of home covid tests
01-12-22	David LeVasseur, Technician & Don Lanoue, DPW, Re: repair broken sprinkler pipe and restore building fire protection system
01-13-22	Key staff meeting, Re: plans for cleanup, drying out, closure to the public, temporary drying out, alternative work stations, phone and computer access, reopening plan.
01-17-22	Eddy Veloz, Technician, Advanced Security Technologies, Re: repair alarm system
01-18-22	Kurt Trieber, Risk Manager, Re: meeting with insurance adjuster at WSC.
01-21-22	Kurt Trieber, Rob Baltramaitus, Director, Bill Pacella, Director of Emergency Response, American Integrity Restoration, Re: offices dry, plan for repairs
01-23-22	Steven Unrath, Silver Sneakers Program phone meeting with Karen Anderson, Erin Ambler and myself to discuss entering into an agreement for Silver Sneakers at WSC
01-24-22	Mayor Dickinson & town department heads, Re: covid test & mask distribution at WSC
01-27-22	Meeting with Reliable and Eversource to discuss low gas pressure/heating problem
01-31-22	Jonathan Ward, GTG Computers, Re: replace my computer/save old hard drive

## EXECUTIVE DIRECTOR NARRATIVE REPORT FOR JANUARY 2022

### PERSONNEL & BUDGET

- Center closed Monday, 01-17-22 for Martin Luther King holiday. Closed due to snow 1-7 & 1-20-22. Also due to no heat, burst pipe, wet carpets etc., we closed early on 1-12-22 and all day on 1-13, 1-14 and 1-18-22. Opened one hour late on 1-5 and 1-31-22 due to bad weather.
- Eileen Flynn began working per diem Mondays and Wednesdays beginning on 1-5-22. Advertisement in Record Journal, CT-Hires.com and the weekend RJ newspapers in surrounding communities yielded a half dozen responses with 2 viable candidates who I plan to interview soon. I have also reached out to some connections in local social services groups and may have to advertise again on indeed.com to get more candidates.
- Despite being without my office or computer for a good part of the month, I worked diligently on the budget and annual report and should have it ready for review by the WCOA for review at the 2-18-22 meeting and then ready to send to the Mayor, Comptroller and Town Council in preparation for meeting with the mayor on 3-4-22.
- Long Range Planning Committee met on 1-4-22 and made progress but I cancelled the 1-25-22 meeting because of the ongoing situation in the building with the heat and disruption.
- Our staff has been extremely patient and flexible during this crisis, relocating, moving equipment and working in very cold and uncomfortable conditions. The weather has been extreme and they have been running back and forth resetting tripped circuit breakers, losing unsaved work on their computer and huddling over portable heaters. It is a great credit to our organization that they have put the needs of our members ahead of their own for such an extended period.

### FACILITY & EQUIPMENT

- Noticed office areas cold on 1-4-22 and contacted DPW. Reliable out on 1-5, investigating power issue on rooftop unit serving Main Offices, Game, Billiards and Activity room. They found bad control board, ordered, replaced it on 1-6-22; unit fired but then discovered a bad heat exchanger, ordered new one but difficult to obtain. I purchased 3 new oil filled (safety) heaters to supplement electric ones that could not be left on at night on 1-6 and then bought 2 more on 1-11-22. Left all 5 on at night. Noticed water leak in my office 10:30 AM on 1-12-22, called DPW and when pipe burst and ceiling collapsed shut main sprinkler system valves in Boiler Room to minimize damage. Fire alarm activated, building evacuated and Fire Department arrived; helped remove some items and cover others with tarps. Shortly thereafter, DPW personnel including Director Rob Baltramaitus and soon after Risk Manager Kurt Trieber immediately brought in American Integrity Restoration who in turn quickly began setting up equipment, fans, heaters, dehumidifiers, etc. (kept until 1-18-22). Encore Fire Protection arrived that evening (1-12) and repaired the broken sprinkler pipes and replaced the compromised sprinkle heads and recharged the system. Restored the fire alarm system at that point with the exception of an intermittent trouble which alarmed all weekend, later found to be the water-logged strobe unit in my office that cleared once replaced by I.T.S. on 1-19. Building alarm system completely out post incident, A.S.T. technician out on 1-17-22 to bypass water damaged motion sensor and junction module in my office and able to clear and reset system at that time. Reliable installed new heat exchanger in unit on 1-21-22; unit then fired but now found rollover switch bad. Ordered, replaced on Monday 1-24-22; unit working at end of day, 1-25 but again no heat the following morning. Found gas pressure low and adjusted gas valve then started unit again but on morning of 1-26 still no heat. AST out to replace motion sensor in my office but



found it also had a bad module; ordered and awaiting replacement. Reliable and Eversource out on 1-27 and 1-28 and still unable to determine reason for gas pressure loss. Eversource placed a monitor on the gas valve where it comes into the building and will check on Monday. Reliable adjusted pressure on unit and fired it again so we had heat for a few hours on Friday 1-28 in the afternoon. Came in on Sunday, 1-30 to check building, no heat. Spoke with Abi from Reliable on Monday, 1-31, who said Eversource found no fluctuations in gas pressure coming into the building and does not know what else to do. Called Rob Baltramaitus on 2-1 to discuss and asked for electrician to run temporary lines for electric heat so that the circuit breakers stop constantly tripping and he agreed to do so.

- On 1-31-22 Jonathan Ward from GTG Computers came in with my new computer. He was also successful in saving the hard drive off of my old PC, so I now have access to all my files.

## OTHER

- As previously noted, implemented masking mandatory policy on 1-3-21 following discussion with Public Health Nurse and Health Director. Received notification from the Mayor's office to attend a meeting on 1-12-22 at Town Hall with other Wallingford nonprofit agencies for a plan to divide a small supply of home Covid tests for distribution to our members. The senior center was allotted 300 kits and I was able to pick them up the next day at the Central Fire Station. We began to distribute them to our members when the building reopened on 1-19-22. I was then called by the Mayor and asked to attend a meeting on 1-24-21 with Fire Department leadership. It was decided that the senior center would be a contact point and distribution center for both N95 masks and Covid test kits since the state had mandated that each town have a designated entity to do this. On 1-25-22, the Fire Department delivered a large quantity of both items and we began distribution the following day. Initial response was strong, especially from our members but seems to have tapered off somewhat.
- We called 911 on two separate occasions (1-3 & 1-11) for a Memory Lane participant who became unresponsive and both times she was ok after her trip to the hospital, and the cause was unknown. Another participant came down with Covid-19 on 1-24, and on the advice of the Public Health Nurse we closed the program for 5 days (1-25 thru 1-30) and are strictly enforcing mask wearing upon reopening 1-31.
- Went to BJ's twice on 1-11 & 1-27-22 to renew account and change members.

**PROGRAM DIRECTOR'S REPORT**

**January, 2022 16 DAYS**

<b>WEEKLY ACTIVITY</b>	<b>PD INSTRUCTOR</b>	<b>VOLUNTEER-LED</b>	<b>SESSIONS</b>	<b>ATTENDED</b>
A Matter of Balance	X		0	0
Art Appreciation		X	2	35
Arthritis Exercise Class	X		0	0
Artist Studio		X	2	7
Ballroom Dance Lessons	X		2	17
Basic Social Dance Tues/Thur	X		5	39
Bible Discussion Group		X	3	8
Billiards		X	16	98
Bingo		X	5	148
Bocce		X	0	0
Body in Motion	X		2	18
Bridge (Tuesday & Friday)		X	5	23
Canasta		X	4	43
Cards		X	16	132
Club 60 Plus Fitness Center		X	16	266
Corn Hole		X	3	0
Craft Corner		X	3	3
Cribbage	X	X	3	25
Current Events		X	0	0
Digital Photography	X		3	17
Fun with Fitness		X	2	14
Gentle Exercise		X	0	0
Gentle Pilates		X	0	0
Golf League	X		0	0
Harmonica Group		X	4	13
Healthy Moves	X		4	24
Knitters and Crocheters	X		2	12
Mah Jongg & MJ Lessons	X		5	33
My Pace	X		3	12
Nickel-Nickel			4	27
Paint Party	X		0	0
Parkinson's Fitness Class			5	35
Pickleball		X	0	0
Ping Pong		X	3	0
Pinochle	X		2	21
Quilting		X	2	8
Rummikub	X		0	0
Scrabble		X	1	1
Senior Fitnessize		X	0	0
Set Back	X		4	12
Strength and Balance Class	X		5	69
Tai Chi	X		0	0
Tai Chi for Health		X	7	20
Tap Dance		X	2	15
Texas Hold'em			4	23
Thursday Evening Cabaret			0	0

**PROGRAM DIRECTOR'S REPORT**

**January, 2022 16 DAYS**

Thursday Evening Dinner			0	0
Total Fitness	X		9	76
Wallingford Sound Chorus			0	0
We got The Beat Drum	X		3	23
Yoga			6	25
Zumba Gold - Mon and Fri	X		0	0
<b>WEEKLY ACTIVITIES TOTALS</b>			<b>167</b>	<b>1,342</b>
<b>MONTHLY ACTIVITIES</b>	<b>Pd Instructor</b>	<b>Volunteer Led</b>	<b>SESSIONS</b>	<b>ATTENDED</b>
AARP Driver Safety Program			0	0
Ask A Realtor	X		1	0
Ask An Attorney	X		1	0
Benefits Screening	X		0	0
Billiards Tournaments			0	0
Birthday Party			0	0
Book Club		X	1	11
Cardiac Support Group		X	0	0
Financial Q & A		B. Toomey	1	0
Foot Care Clinic		Dr. Gambardella	1	9
Free Hearing Services		Home Hearing	1	4
Hospitality Committee Mtg		X	1	7
Let's Do Lunch Bunch			0	0
Member Advisory Council		X	0	0
Military Whist Card Party		X	1	Cancelled
Morning Hike		X	1	6
Movie Matinees			2	9
Parkinson's Support Group	X		1	Cancelled
Q&A with the WPD		X	1	4
Red Hat Society			1	6
Reiki Treatments	X		3	0
Veterans Coffee House		X	1	Cancelled
Veterans Services		Dec. 28	1	Cancelled
Will, Trust and Probate			1	8
<b>MONTHLY ACTIVITIES TOTALS</b>			<b>20</b>	<b>64</b>
<b>Special Events</b>				
Grocery Bingo	1/24/2022			Postponed
Document Meeting	1/18/2022			11
Pizza Dinner	1/20/2022			Postponed
Evening Movie	1/20/2022			Postponed
Snowshoe Hike	1/31/2021			5
			<b>Total</b>	<b>16</b>
<b>SPECIAL EVENTS TOTALS</b>				

**PROGRAM DIRECTOR'S REPORT**

**January, 2022 16 DAYS**

<b>Groups and Workshops</b>				
A.G.E. Workshop		X	1/20/2022	9
Artful Endeavors		X		0
Balance Workshops				0
Candle Making		X		0
Genealogy Workshop		X	1/24/2022	6
Guided Imagery		X		0
iPad Users' Group		X	1/10/2022	Cancelled
Paint Party		X		0
Reiki Certification Class		X		0
Scarves to Dye For		X		0
T.A.B.s		X	1/19/2022	Cancelled
<b>GROUPS &amp; WKSHOPS TOTALS</b>				<b>15</b>
<b>USE OF THE FACILITY BY OTHER GROUPS</b>				
<b>TRAVEL PROGRAM</b>				
<b>TRIP</b>	<b>TRAVEL COMPANY</b>	<b>DATES</b>	<b>ATTENDED</b>	
<b>TRAVEL PROGRAM TOTAL</b>				
<b>MEETINGS ATTENDED BY PROGRAM DIRECTOR</b>				
Hospitality Committee		Jan. 6		
WCOA		Jan. 21		
Staff Meeting		Jan. 6		
One Book One Wallingford		Jan. 21		
Diamond Theatre Company		Jan. 21		
<b>December Notes:</b>				
<p>One Book One Wallingford selects a book every year for different groups around the community to read. The book was revealed on January 5.</p> <p>Diamond Theatre will return in the spring with a Comedic Production.</p> <p>AARP Tax Prep for 2021 taxes will begin in February 2022.</p> <p>We will start scheduling appointments on January 18. They will be scheduling in person appointments.</p> <p>AARP safe driving class might resume in April. AARP has also scheduled some virtual classes for members.</p> <p>Silver Sneakers has reached out to Erin. So we continue to hope that we can offer the program here.</p>				

**2022**  
**INFORMATION AND ASSISTANCE AND FOLLOW UP STATISTICS**  
**SOCIAL WORKER REPORT**

	I & A	FOLLOW UP CALLS	APPOINTMENTS OFFICE/OUTREACH
1. ABUSE NEGLECT PROBLEMS			
2. ADULT DAY CARE			
3. AGENCY ON AGING	3		
4. ASSISTED LIVING			
5. VETERANS SERVICES			
6. BEHAVIORAL HEALTH/SUBS ABUSE/GAMBLING/HOARDING			
7. BENEFITS CHECKUP			
8. CHORE/HOMEMAKER/FRIENDLY VISITOR			
9. COMPANION/LIVE-IN			
10. CONGREGATE HOUSING			
11. CONGREGATE MEALS//ENP	1		
12. TRANSPORTATION			
13. CT HOMECARE PROGRAM	3		2
14. MEMORY LANE	3		
15. ENERGY ASSISTANCE	12	5	
16. FINANCIAL ASSISTANCE			
17. FOOD PANTRY/OTHER	2		
18. FOOD STAMPS	12		10
19. GERIATRIC ASSESSMENT PROG.	1		
20. HEALTH INSURANCE/DENTAL	3		2
21. HOME REPAIR	1		
22. HOUSING	6	3	4
23. HOME HEALTH			
24. INCOME TAX			
25. LEGAL			
26. ADVANCED DIRECTIVES	2		
27. CONSERVATORSHIP			
28. POWER OF ATTORNEY	2		
29. LONG TERM CARE OMBUDSMAN			
30. MEALS ON WHEELS			
31. MEDICARE C	9		5
32. MEDICARE PART D			
33. MEDICAID			
34. MEDICAL CARE/.DENTAL CARE			
35. MEDICARE A, B	4		4
36. MEDICARE SAVINGS PROGRAM	8	4	5
37. MEDIGAP			
38. STATEWIDE RESPITE PROGRAM			
39. SKILLED NURSING HOMES			
40. SOCIAL SECURITY	4		
41. STATE SUPPLEMENTAL/SSI			
42. SUPPORT GROUP/RESPITE			
43. TAX/RENT REBATE			
44. WEAP			
45. YOUTH AND SOCIAL SERVICES	3		
TOTALS	79	12	32
<b>TOTAL UNITS</b>	123		



WALLINGFORD SENIOR CENTER  
MEMORY LANE REPORT  
JANUARY 2022

GENERAL STATISTICS:

Active Participants	17	Days of Service	11
Wallingford	13	Service units actual	88
Out of town	04	Service units budget	115.5
New	01	Service units if full	165
Discharged	00	Average attendance	8
Referrals	03	Budgeted attendance	10.5
Assessments	01	Capacity attendance	15

Regular Meetings:

1/10/22	Meeting w/Eileen Flynn, Social Worker
1/19/22	Meeting w/Eileen Flynn, Social Worker
1/31/22	Meeting w/Eileen Flynn, Social Worker

Other Meetings:

1/06/22	Assessment w/potential client and family
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Marketing Meetings:

1/11/22	M-Team Zoom Meeting
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Qualitative Statement:

This month of January had it's ups and downs, more than normal. We were closed for snow days, we were closed for heating problems and we were closed because someone tested positive for covid.

We started the month with some music from one of our favorite entertainers. We also had our bi-annual Art Show on January 5<sup>th</sup>. Staff and some family came to see the paintings our members have created during the last 6 months in Art Class.

During the month of February, we look forward to celebrating Valentine's Day with the Senior Center. We hope to be together more than in January. Please stay safe during this upcoming month.

Warm Regards,

Debbie Markiewicz  
Memory Lane Coordinator