

**Wallingford Committee on Aging
Agenda
March 18, 2022**

Call to order @ 9:00 a.m.

Secretary's Report

- Vote to accept minutes of February 18, 2022 Meeting

Treasurer's Report

- Vote to accept monthly report of revenues and expenditures for February 2022
- Vote to accept February 2022 Program Account Report

Consent Agenda – Accept the following February 2022 reports as emailed:

- Executive Director
- Program Director
- Social Services
- Memory Lane

Staff Reports

- Executive Director
- Program Director

Old Business

- LRP update
- Building update
- Proposed FY 22-23 budget update

New Business

- Annual meeting - Election of Members and Officers

Other Business: announcements, appointments, questions, items to be noted for the record of the meeting.

Adjournment (10:00 a.m.)

Next WCOA meeting – April 22, 2022

WALLINGFORD COMMITTEE ON AGING, INC.
February 18, 2022
MINUTES OF MEETING

ATTENDANCE: Karen Anderson, Anne Bernick, Tom Daly, Rosemary DeAngelis, Rocco DiGenova, Tom Finn, Jane Fisher, Alberta Flynn, Susan Gomes, Ronald Graziani, Audrey Grove, Glenn Havumaki, Tara Knapp and William Viola.

EXCUSED: Steven Allinson and Evangeline Bourgeois

ABSENT: John Rankin

President Tom Daly called the meeting to order at 9:04 a.m.

SECRETARY'S REPORT

President Tom Daly asked if there were any additions or corrections to the January 21, 2022 Secretary's Report.

Ron Graziani made a motion to accept the January Secretary's Report as presented. Rosemary DeAngelis seconded the motion. The motion passed unanimously.

TREASURER'S REPORT

January 2022 Operating Account Reports

Treasurer Ron Graziani reported for the seven months ending January 31, 2022. Receipts are \$502,641 which is \$3,222 below the budgeted amount of \$505,863. Expenditures are \$490,801 which is \$15,062 below the budgeted amount. This results in a net positive of \$11,840.

Alberta Flynn made a motion to accept the January Operating Account Reports. Tara Knapp seconded the motion. The motion passed unanimously.

January 2022 Program Account Report

Program Director Karen Anderson reported that there was not a lot going on and the receipts aren't very high. Lake View is doing a little better. Had seven people go to Costa Rica, which brought in \$2,100. Hopefully, things will improve.

Anne Bernick made a motion to accept the January Program Account Report. Audrey Grove seconded the motion. The motion passed unanimously

CONSENT AGENDA

President Tom Daly asked that the Consent Agendas be accepted.

Rosemary DeAngelis made a motion to accept the January Consent Agenda. Glen Havumaki seconded the motion. The motion passed unanimously.

STAFF REPORTS

Executive Director

ED Bill Viola reported that a big part of the month was spent dealing with the aftermath of the burst pipe. Tried to keep the board up to date and his monthly report gave an overview. Early in February, closed for the prediction of a terrible ice storm, but it wasn't to be. The good news is that day, ED met the electrician who was here until 4:00 installing a temporary electric panel and outlets to support some baseboard units and handle all the portable heaters without continually tripping the circuit breakers. Can't say enough about the staff coming in and working during the cold and awful conditions. Very frustrating. But now with the temporary heating, think it is fixed. While ED was away, there was a problem with the heater unit on the other side of the building affecting Club 60, Memory Lane and Fitness Center. Had to disable the alarm for a couple hours until it could be looked at. Reliable was able to fix the unit, which was a large piece of insulation inside the unit and blocking air flow. Next is the need to restore the offices, and ED is meeting today to discuss. Will be re-carpeting the offices plus repair work for ED's office. Having carpets cleaned in the Billiards Room and Card Room, and possibly the Activity Room, where there was some water damage from roof leaks. The Mayor called ED and requested that the Senior Center become the state mandated town distribution source of K95 masks and home covid test kits. This resulted in the Fire Department dropping off numerous boxes of masks and test kits for distribution, which has been going well. Instituted mandatory masks again beginning of February since the numbers were going up, but may change to masks optional on March 1. Recently hired a bus aid and a bus driver per diem to help in transportation. The search for a social services coordinator is on-going, with 2 candidates coming in next week for interviews. If they don't work out, will have to go back out to look again. Eileen Flynn has been very good about helping out and meeting with people. Bit of services calls in the building – sprinkler inspection; fireplace in the library, etc. It's exciting to see things picking up again.

Program Director

Program Director Karen Anderson reported that AARP tax preparations have begun. Started making appointments the middle of January. The front desk has been very busy with that, and giving out masks and covid tests. The appointments are in person, Mondays & Wednesdays in February and Mondays, Wednesdays and Fridays in March and a week the beginning of April. Going well. The AARP safe driving class was cancelled for January, February and March; hoping to have a class here in April. The Easter Seals program came back to listen to the music and socialize. Nice to have them back. Silver sneakers program is heading in the right direction. It is now in the contracting stage with the Senior Center, and working out the details. Will be starting with gym memberships and then fitness classes. The Theatre company we had last October is returning with a comedy show in April. There will be 5 shows, a small cast with a simple set. Our long-time fitness instructor who has been here for 15 years or more has announced her retirement from the senior center. Looking for replacements. Erin Ambler is at her one-year anniversary and has been doing a great job. She scheduled a chili cook-off for today with 11 people submitting with different varieties.

OLD BUSINESS

Pickle Ball Courts at WSC

Talked to Public Works Director Rob Barltramaitis and he also agreed that the area off the trail on Oak Street might be problematic for pickle ball courts. But he did seem open to the old Choate boat house and will talk about that in the future. The town announced it was going to

convert the tennis courts at Harrison Park onto eight pickle ball courts. While this is good news, ED will not drop the idea for the Senior Center having pickle ball courts.

LRP Update

The LRP Committee's last meeting was cancelled due to lack of heat in numerous rooms and other issues. ED is hopeful the committee can get back on track. Jane Fisher talked about the library using a consultant for strategic planning to help with a long-range planning. It has been very beneficial but comes with a cost. A discussion followed about the benefits for the senior center hiring a consultant.

Building Update

This was already covered during ED Viola's staff report.

Proposed FY 22-23 Budget and Vote to Accept

ED checked that everyone received the letter to the mayor with the proposed budget. Spoke about the increase of expenses and ED is sure the mayor will understand and will know we're not asking for more than needed. Also, mentioned that the Town Council is asking for additional budget information, similar to last year.

Ron Graziani made a motion to accept the proposed FY 2022-2023 Budget. Rosemary DeAngelis seconded the motion. The motion passed unanimously.

WCOA Proposed Slate and Vote for By-Laws Exception for Treasurer

Few people up for reelection, but no openings. One issue is that no one volunteered for the treasurer position. Ron said he would do it for another year but the WCOA by-laws only allow for three terms.

Anne Bernick made a motion to make an exception to the by-laws for a fourth one-year term for Ron Graziani to serve as treasurer. Tara Knapp seconded the motion. The motion passed unanimously.

NEW BUSINESS

President Tom Daley addressed ED Viola and stated the WCOA Board appreciated his dedication and compassion during the difficult times over the last couple of months. He then presented ED with a card and gift certificate as a token of their appreciation for 'soldiering on'.

OTHER BUSINESS

ADJOURNMENT

Tara Knapp made the motion to adjourn. Alberta Flynn seconded the motion. The motion passed unanimously.

The meeting adjourned at 10:16 a.m.

Respectfully submitted,



Beth Johnson
Administrative Assistant

WALLINGFORD COMMITTEE ON AGING

OPERATING ACCOUNT

FISCAL YEAR JULY 1, 2020-JUNE 30, 2021

OPERATING & TRANSPORTATION ACCOUNT	BUDGET SUBMITTED	February 2022 ACTIVITY	TO DATE BALANCE FORWARD	YEAR TO DATE BALANCE	BUDGET UNDER or (OVER)
Checking Account 07/01/2021				\$ 115,520.89	
Checking Account 02/01/2022		\$ 71,873.58			
Receipts Operations					
Town Contribution	\$ 560,206.00	\$ 46,684.00	\$ 326,788.00	\$ 373,472.00	\$ 186,734.00
Memory Lane Income	\$ 60,500.00	\$ 2,840.00	\$ 28,165.00	\$ 31,005.00	\$ 29,495.00
Interest	\$ 20.00	\$ 0.23	\$ 3.51	\$ 3.74	\$ 16.26
Miscellaneous*	\$ -	\$ -	\$ 3,959.00	\$ 3,959.00	\$ (3,959.00)
Carryover Budgeted	\$ 78,841.00	\$ 3,841.00	\$ 2,580.00	\$ 2,580.00	\$ 76,261.00
Total Receipts-Operations	\$ 699,567.00	\$ 49,524.23	\$ 361,495.51	\$ 411,019.74	\$ 288,547.26
Receipts Transportation					
Town Contribution	\$ 147,596.00	\$ 12,300.00	\$ 86,100.00	\$ 98,400.00	\$ 49,196.00
Bus Income	\$ 3,750.00	\$ 300.00	\$ 2,138.00	\$ 2,438.00	\$ 1,312.00
Carryover Budgeted	\$ 16,280.00	\$ 1,356.67	\$ 846.00	\$ 846.00	\$ 15,434.00
Total Receipts-Transportation	\$ 167,626.00	\$ 12,600.00	\$ 89,084.00	\$ 101,684.00	\$ 65,942.00
TOTAL ALL RECEIPTS	\$ 867,193.00	\$ 62,124.23	\$ 450,579.51	\$ 512,703.74	\$ 354,489.26
Disbursements Operations					
Salaries	\$ 493,598.00	\$ 35,629.76	\$ 279,861.86	\$ 315,491.62	\$ 178,106.38
Payroll Taxes	\$ 42,378.00	\$ 2,598.20	\$ 21,368.97	\$ 23,967.17	\$ 18,410.83
Pensions	\$ 24,680.00	\$ 1,637.09	\$ 12,402.40	\$ 14,039.49	\$ 10,640.51
Health Benefits	\$ 71,979.00	\$ 5,884.32	\$ 49,867.10	\$ 55,751.42	\$ 16,227.58
Workers Comp	\$ 2,942.00	\$ 293.25	\$ 1,346.25	\$ 1,639.50	\$ 1,302.50
Staff Travel	\$ 1,680.00	\$ -	\$ 437.09	\$ 437.09	\$ 1,242.91
Meetings, Seminars, Dues	\$ 3,250.00	\$ 71.89	\$ 1,443.17	\$ 1,515.06	\$ 1,734.94
Liability Insurance	\$ 14,739.00	\$ 933.00	\$ 12,740.00	\$ 13,673.00	\$ 1,066.00
Telephone	\$ 1,770.00	\$ 148.51	\$ 1,193.50	\$ 1,342.01	\$ 427.99
Office Expenses/Supplies	\$ 6,800.00	\$ 446.12	\$ 3,625.32	\$ 4,071.44	\$ 2,728.56
Equipment	\$ 2,000.00	\$ 112.94	\$ 2,117.49	\$ 2,230.43	\$ (230.43)
Maintenance/Repair	\$ 3,000.00	\$ -	\$ 6,203.55	\$ 6,203.55	\$ (3,203.55)
Facility Expenses & Suppl	\$ 7,900.00	\$ 858.14	\$ 5,498.71	\$ 6,356.85	\$ 1,543.15
Audit	\$ 6,900.00	\$ -	\$ 7,100.00	\$ 7,100.00	\$ (200.00)
Memory Lane Expenses	\$ 8,500.00	\$ 697.00	\$ 2,278.00	\$ 2,975.00	\$ 5,525.00
Miscellaneous*				\$ 0.00	\$ -
Town Building Lease	\$ 1.00		\$ 1.00	\$ 1.00	\$ -
Postage	\$ 350.00	\$ -	\$ 5.31	\$ 5.31	\$ 344.69
Printing	\$ 1,600.00	\$ -	\$ 29.07	\$ 29.07	\$ 1,570.93
Prof Services	\$ 4,700.00	\$ 460.02	\$ 3,374.44	\$ 3,834.46	\$ 865.54
Continuing Ed & Training	\$ 800.00	\$ 525.00		\$ 525.00	\$ 275.00
Disbursements Operations	\$ 699,567.00	\$ 50,295.24	\$ 410,893.23	\$ 461,188.47	\$ 238,378.53

**WALLINGFORD SENIOR CENTER
EXECUTIVE DIRECTOR'S REPORT
FEBRUARY 2022**

GENERAL STATISTICS

Days of Service: 16	Memory Lane Units: 128
Recorded Attendance: 3243	Health Service Units:
Transportation Units: 611	New Members Added: 11
Community Café Meals: 168	Members Deleted: 7
Social Service Units: 139	Total Registered Members: 3941

EXECUTIVE DIRECTOR APPOINTMENTS

MONTHLY MEETINGS

	Member Advisory Council (Suspended-UFN)
02-18-22	Wallingford Committee on Aging
02-04-22	Staff Meeting (cancelled, center closed due to weather)
02-28-22	Staff Meeting (for March)

SPECIAL MEETINGS

02-01-22	David Lavassear, Technician, Encore Sprinkler, Re: quarterly sprinkler inspection
02-01-22	Mike Wilkins, Technician, Simplex-Grinnel/Johnson, Re: kitchen hood inspection
02-02-22	Jay Ward, GTG Computers, Re: set up spare computer for Memory Lane
02-03-22	Adrian, Service Technician, Reliable Refrigeration, Re: gas pressure problem
02-03-22	Don Lanoe, DPW, Re: replace batteries in Exit signs and Emergency lights
02-04-22	Mary Glynn LVC Manager, Tammy Gosney, LVC Assistant, Susan Tarantino, LVC Per Diem, Re: Scheduled SevSafe Manager training in Newington 2-28-22
02-04-22	Mike Mancino, Electrician, Re: installation of temporary, supplemental electrical service and heating units in office areas, volunteer and Activity Rooms
02-08-22	Bill Paciella, Director of Emergency Response, American Integrity Restoration. Re: review plans for repairs to office areas
02-08-22	Mark Wollard, Owner, Reliable Refrigeration, Re: resolving gas pressure/heating issue
02-08-22	Don Lanoe, DPW, Re: replace ceiling tiles in Director's office
02-08-22	Karen Anderson, Program Director & Carmela DiCesare, Office Manager, Re: review contact, emergency shut offs and responsibilities during my vacation
02-18-22	Kurt Trieber, Risk Manager, Re: review/update situation with heat and repairs
02-22-22	Therese Johnson, Re: Interview for Social Services position with Carmella DiCesare
02-22-22	Joan Stave, Assistant to the Mayor, Re: deliver proposed FY 22-23 budget for mayor
02-23-22	Elycia Maiocco, Re: Interview for Social Services position with Carmella DiCesare
02-23-22	Kurt Trieber, Risk Manager & Paul Mayer, Project Manager, American Integrity Restoration. Re: choose carpet, cove base and schedule repair of offices.
02-24-22	Attended Retirement Party for Robert Verderame, Executive Director of Calendar House (Southington) Senior Center

EXECUTIVE DIRECTOR NARRATIVE REPORT FOR FEBRUARY 2022

PERSONNEL & BUDGET

- Center closed Friday, 02-04-22 and Friday, 2-25-22 due to snow. Closed Friday 2-11-22 for Lincoln's Birthday and Monday 2-21-22 for President's Day holidays.
- Executive Director away on vacation 2-9-22 through 2-16-22.
- Registered Mary Glynn LVC Manager, Tammy Gosney, LVC Assistant and Susan Tarantino, LVC Per Diem, for mandatory SevSafe Manager training in Newington 2-28-22.
- Eileen Flynn has continued working per diem Mondays and Wednesdays while our social services coordinator search continues. Carmela and I conducted preliminary interviews with Therese Johnson On 2-22-22 and with Elycia Maiocco on 2-23-22. Still hoping to find additional, viable candidates.
- Following approval by the WCOA at the 2-18-22 meeting, delivered copies of the proposed FY 22-23 budget to the Mayor and Comptroller on 2-22-22, in preparation for meeting with the mayor on 3-4-22. Plan to deliver copies to the Town Council along with other requested information once the February bank statements (requested) become available.
- Long Range Planning Committee unable to meet due to the ongoing situation in the building but following a suggestion by Jane Fisher to Tara Knapp discussed via email and at the WCOA meeting, the possibility of hiring an outside consultant. LRP scheduled meeting 3-1-22 to discuss.

FACILITY & EQUIPMENT

- Encore Fire Protection in to conduct quarterly testing and inspection of the building fire sprinkler system on 2-1-22.
- Simplex-Grinnel/Johnson Controls in to conduct semiannual testing and inspection of the kitchen hood fire protection system, including replacement of fusible links.
- The problem with the rooftop HVAC unit serving the office areas as well as the Volunteer and Activity Rooms continued into February and following my request to DPW, Electrician Mike Mancino, his assistant and I came in on February 4th as the building was closed due to bad weather and installed a temporary electrical panel and wiring with dedicated outlets in each office for space heaters as well as three, 8-foot electric baseboard heating strips in the affected areas. This allowed the staff to work in more normal conditions until the middle of the month when after numerous visits and attempted solutions, to the gas pressure issue by Reliable Refrigeration the rooftop unit was fixed. We are now awaiting repairs to the offices and after meeting with Paul Mayer the Project Manager from American Integrity Restoration and town Risk Manager, Kurt Trieber, replacement carpeting was selected and repairs are scheduled to begin on 3-15-22 and last approximately one week.
- We experienced some computer problems also, as the hard drive failed on the Memory Lane office computer. I was able to replace it with another older unit I had saved and GTG was able to update for us. Carmela has also been experiencing problems with here computer and the QuickBooks accounting program, which is troubling. GTG is working with Carmela ongoing to resolve this issue.

OTHER

- We announced on 2-21-22 that effective 3-1-22, masks, for those who are vaccinated, would once again become optional while remaining mandatory for the unvaccinated. We continued to distribute the Covid-19 test kits and N95 masks provided to us by the town and demand though initially very high has tapered off significantly throughout the month.
- Attended Retirement Party for Robert Verderame, who served as Executive Director of Calendar House (Southington) Senior Center for 35 years on 2-24-22.

PROGRAM DIRECTOR'S REPORT

February, 2022 17 DAYS

WEEKLY ACTIVITY	PD INSTRUCTOR	VOLUNTEER-LED	SESSIONS	ATTENDED
A Matter of Balance	X		0	0
Art Appreciation		X	3	45
Arthritis Exercise Class	X		0	0
Artist Studio		X	4	17
Ballroom Dance Lessons	X		4	39
Basic Social Dance Tues/Thur	X		8	93
Bible Discussion Group		X	3	9
Billiards		X	15	78
Bingo		X	8	308
Bocce		X	0	0
Body in Motion	X		2	18
Bridge (Tuesday & Friday)		X	5	17
Canasta		X	5	16
Cards		X	17	92
Club 60 Plus Fitness Center		X	17	336
Corn Hole		X	4	18
Craft Corner		X	4	6
Cribbage	X	X	4	34
Current Events		X	0	0
Digital Photography	X		4	30
Fun with Fitness		X	4	40
Gentle Exercise		X	0	0
Gentle Pilates		X	0	0
Golf League	X		0	0
Harmonica Group		X	3	11
Healthy Moves	X		3	33
Knitters and Crocheters	X		1	9
Mah Jongg & MJ Lessons	X		6	69
My Pace	X		3	4
Nickel-Nickel			2	12
Paint Party	X		0	0
Parkinson's Fitness Class			8	65
Pickleball		X	0	0
Ping Pong		X	0	0
Pinochle	X		1	15
Quilting		X	4	29
Rummikub	X		0	0
Scrabble		X	4	14
Senior Fitnessize		X	0	0
Set Back	X		3	37
Strength and Balance Class	X		5	76
Tai Chi	X		0	0
Tai Chi for Health		X	8	48
Tap Dance		X	1	9
Texas Hold'em			3	25
Thursday Evening Cabaret			0	0

PROGRAM DIRECTOR'S REPORT

February, 2022 17 DAYS

Thursday Evening Dinner			0	0
Total Fitness	X		15	122
Wallingford Sound Chorus			0	0
We got The Beat Drum	X		4	23
Yoga			6	27
Zumba Gold - Mon and Fri	X		0	0
WEEKLY ACTIVITIES TOTALS			191	1,824
MONTHLY ACTIVITIES	Pd Instructor	Volunteer Led	SESSIONS	ATTENDED
AARP Driver Safety Program			0	0
Ask A Realtor	X	Feb. 28	1	0
Ask An Attorney	X		0	0
Benefits Screening	X		0	0
Billiards Tournaments			1	16
Birthday Party		Feb. 10	1	16
Book Club		X	1	8
Cardiac Support Group		X	0	0
Financial Q & A		B. Toomey	1	1
Foot Care Clinic		Dr. Gambardella	1	10
Free Hearing Services		Home Hearing	1	1
Hospitality Committee Mtg		X	1	4
Let's Do Lunch Bunch			0	0
Member Advisory Council		X	0	0
Military Whist Card Party		X	1	40
Morning Hike		X	1	6
Movie Matinees			2	16
Parkinson's Support Group	X		1	CANCELLED
Q&A with the WPD		X	1	3
Red Hat Society			1	11
Reiki Treatments	X		3	1
Veterans Coffee House		X	1	24
Veterans Services		Feb. 22	1	0
Will, Trust and Probate		Feb. 28	1	10
MONTHLY ACTIVITIES TOTALS			21	167
Special Events				
Sixties Revival Party	QU Students		Feb. 26	84
Valentine Party			Feb. 2	32
Pizza Dinner			Feb. 24	35
Evening Movie			Feb. 24	35
Chili Cookoff			Feb. 18	25
History of the Presidents			Feb. 17	9
Heart Healthy Nutrition			Feb. 24	15
			Total	235
SPECIAL EVENTS TOTALS				

PROGRAM DIRECTOR'S REPORT

February, 2022 17 DAYS

Groups and Workshops				
A.G.E. Workshop		X	4	43
Artful Endeavors		X	0	0
Balance Workshops			0	0
Candle Making		X	0	0
Genealogy Workshop		X	Feb. 28	
Guided Imagery		X	0	0
iPad Users' Group		X	Feb. 14	cancelled
Paint Party		X	0	0
Reiki Certification Class		X	0	0
Scarves to Dye For		X	0	0
T.A.B.s		X	Feb. 16	6
GROUPS & WKSHOPS TOTALS				49
USE OF THE FACILITY BY OTHER GROUPS				
TRAVEL PROGRAM				
TRIP	TRAVEL COMPANY	DATES	ATTENDED	
TRAVEL PROGRAM TOTAL				
MEETINGS ATTENDED BY PROGRAM DIRECTOR				
Hospitality Committee		Feb. 3		
WCOA		Feb. 18		
Staff Meeting		Feb. 28		
One Book One Wallingford		Feb. 18		
Diamond Theatre Company		Feb. 17		
Notes:				
<p>One Book One Wallingford selects a book every year for different groups around the community to read. There is an event to meet the Author on April 4 at Choate.</p> <p>Diamond Theatre returns April 28 - May 1 with 5 shows, "God of Carnage".</p> <p>AARP Tax Prep for 2021 taxes will end in April 2022.</p> <p>AARP safe driving class should resume on April 6. AARP has also scheduled some virtual classes for members.</p> <p>We hope to have the Silver Sneakers program available in April or May for the members in Club 60+.</p> <p>Easter Seals has returned. They are bringing some of their clients for two days per week.</p>				

February 2022
INFORMATION AND ASSISTANCE AND FOLLOW UP STATISTICS
SOCIAL WORKER REPORT

	I & A	FOLLOW UP CALLS	APPOINTMENTS OFFICE/OUTREACH	
1. ABUSE NEGLECT PROBLEMS	2	2		
2. ADULT DAY CARE	1			
3. AGENCY ON AGING	2	2		
4. HOMESHARE				
5. ASSISTED LIVING				
6. BEHAVIORAL HEALTH/SUBS ABUSE/GAMBLING/HOARDING				
7. BENEFITS CHECKUP				
8. CHORE/HOMEMAKER/FRIENDLY VISITOR				
9. COMPANION/LIVE-IN				
10. CONGREGATE HOUSING				
11. CONGREGATE MEALS//ENP	2			
12. CONNPACE/CONNMAP				
13. CT HOMECARE PROGRAM				
14. MEMORY LANE				
15. ENERGY ASSISTANCE	12	6		
16. FINANCIAL ASSISTANCE				
17. FOOD PANTRY/OTHER				
18. FOOD STAMPS	5		6	
19. GERIATRIC ASSESSMENT PROG.	1			
20. HEALTH INSURANCE/DENTAL	3			
21. HOME REPAIR				
22. HOUSING	6	3	5	
23. HOME HEALTH				
24. INCOME TAX				
25. LEGAL				
26. ADVANCED DIRECTIVES				
27. CONSERVATORSHIP	2		2	
28. POWER OF ATTORNEY	3			
29. LONG TERM CARE OMBUDSMAN				
30. MEALS ON WHEELS	5			
31. MEDICARE C	7		4	
32. MEDICARE PART D	10		6	
33. MEDICAID	2			
34. MEDICAL CARE/.DENTAL CARE	2		2	
35. MEDICARE A, B	4			
36. MEDICARE SAVINGS PROGRAM	12		12	
37. MEDIGAP	1			
38. STATEWIDE RESPITE PROGRAM				
39. SKILLED NURSING HOMES				
40. SOCIAL SECURITY	3			
41. STATE SUPPLEMENTAL/SSI				
42. SUPPORT GROUP/RESPITE				
43. TAX/RENT REBATE				
44. TRANSPORTATION				
45. VETERAN'S PROGRAM	2		2	
46. WEAP				
47. YOUTH & SOCIAL SERVICES				
TOTALS	87	13	39	
Total Units	139			

WALLINGFORD SENIOR CENTER
MEMORY LANE REPORT
FEBRUARY 2022

GENERAL STATISTICS:

Active Participants	17	Days of Service	16
Wallingford	11	Service units actual	128
Out of town	06	Service units budget	168
New	02	Service units if full	240
Discharged	02	Average attendance	8
Referrals	03	Budgeted attendance	10.5
Assessments	02	Capacity attendance	15

Regular Meetings:

2/02/22	Meeting w/Eileen Flynn, Social Worker
2/23/22	Meeting w/Eileen Flynn, Social Worker
2/28/22	Meeting w/Eileen Flynn, Social Worker

Other Meetings:

2/03/22	Assessment w/potential client and family
2/23/22	Assessment w/potential client and family

Marketing Meetings:

2/01/22	M-Team Zoom Meeting
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Qualitative Statement:

This month of February has been a good month. It feels like we are almost back on track. We attended the Valentine Party with the Senior Center on February 2nd. We attended a lecture put on by Shop Rite. We also enjoy watching the dancing and attending the Senior Center bingo. It is such a privilege to be able to join in these programs. I have such a great group of folks enrolled in the program right now and they enjoy being part of the community of the Senior Center.

During the month of March, we will be celebrating many holidays. We will start the month with a service for Ash Wednesday by one of our volunteer Eucharistic ministers. There will be much wearing of the green and some purple thrown in for Mardi Gras. We look forward to moving our clocks forward and not having to wear masks. We wish you a healthy, fantastic spring.

Warm Regards,

Debbie Markiewicz
Memory Lane Coordinator