

**Wallingford Committee on Aging  
Agenda  
May 20, 2022**

Call to order @ 9:00 a.m.

Secretary's Report

- Vote to accept minutes of April 22, 2022 Meeting

Treasurer's Report

- Vote to accept monthly report of revenues and expenditures for April 2022
- Vote to accept April 2022 Program Account Report

Consent Agenda – Accept the following April 2022 reports as emailed:

- Executive Director
- Program Director
- Social Services
- Memory Lane

Staff Reports

- Executive Director
- Program Director

Old Business

- LRP update
- Wallingford Jubilee 350
- Staff Appreciation Dinner

New Business

Other Business: announcements, appointments, questions, items to be noted for the record of the meeting.

Adjournment (10:00 a.m.)

**Next WCOA meeting – June 17, 2022**

**WALLINGFORD COMMITTEE ON AGING, INC.**  
**April 22, 2022**  
**MINUTES OF MEETING**

**ATTENDANCE:** Karen Anderson, Anne Bernick, Evangeline Bourgeois, Tom Daly, Rosemary DeAngelis, Rocco DiGenova, Tom Finn, Jane Fisher, Alberta Flynn, Susan Gomes, Ronald Graziani, Glenn Havumaki, Tara Knapp and William Viola.

**EXCUSED:** Steven Allinson and Audrey Grove

**ABSENT:** John Rankin

President Tom Daly called the meeting to order at 9:03 a.m.

**SECRETARY'S REPORT**

President Tom Daly asked if there were any additions or corrections to the March 18, 2022 Secretary's Report.

**Ron Graziani made a motion to accept the March Secretary's Report as presented. Glenn Havumaki seconded the motion. The motion passed unanimously.**

**TREASURER'S REPORT**

**March 2022 Operating Account Reports**

Treasurer Ron Graziani reported for the nine months ending March 31, 2022. Receipts are \$642,590 which is \$7,805 below the budgeted amount of \$650,395. Expenditures are \$627,061 which is \$23,334 below the budgeted amount. This results in a net positive of \$15,529.

**Tara Knapp made a motion to accept the March Operating Account Reports. Alberta Flynn seconded the motion. The motion passed unanimously.**

**March 2022 Program Account Report**

Program Director Karen Anderson reported that there was one passenger that went on a trip and the Senior Center cleared over \$600. Had a full bus on a trip to Rhode Island yesterday, which was good. Lake View is averaging about \$250 a day. Ticket sales are down for the Diamond Theatre shows at the end of this month, but it should pick up as the dates draw near.

**Rosemary DeAngelis made a motion to accept the March Program Account Report. Anne Bernick seconded the motion. The motion passed unanimously.**

**CONSENT AGENDA**

President Tom Daly asked that the Consent Agendas be accepted.

**Jane Fisher made a motion to accept the March Consent Agenda. Rosemary DeAngelis seconded the motion. The motion passed unanimously.**



## **STAFF REPORTS**

### **Executive Director**

ED Bill Viola reported good news that the new Social Services Coordinator, Joann Hummel started on Monday. A life-long resident of Wallingford, she worked for Residential Management Services for 38 years and rose steadily to oversee twelve facilities. The last eleven years, she was also a CT Department of Developmental Services Abuse and Neglect Investigator, as well as a certified Bereavement Facilitator and has several other certifications. She was highly recommended from various people, including Anne Bernick and Tara Knapp. Had her in for a second interview with two board members (Ann & Alberta) and felt that she was going to be a good fit with the team. ED will be sending her to Choices training. In other good news, WCOA received a check from the estate of Jorge Alvarez for \$132,792.69. It is not showing in the development account for March, but will be reflected in April. Also, received a \$1,000 check from Town Fair Tire Foundation and requested another \$1,000 from Ashlar Village for two new bocce court benches. We had our annual cleanup of the Agnes Campos Memorial Butterfly Garden with Quinnipiac students and some Garden Club members on Saturday, April 9<sup>th</sup>. Provided lunch for everyone after several hours of hard work. Public works came and picked up the debris and gave the bocce courts their annual stone dust and rolling treatment. Purchased equipment and installed a third check-in station near the fitness room for Silver Sneakers. Town Health Director Steve Civitelli left for Florida, if anyone didn't know. Eloise Hazelwood, a former board member and the former health director, is coming back temporarily. Unfortunately, there was a theft in the parking lot this past week. A catalytic converter was stolen from a member's car in broad daylight. Wallingford Police came down and reviewed our video of the theft but it didn't show the license plate. It was however, a good picture of the van. A discussion followed and it was determined that a sign saying there was video surveillance should be posted.

### **Program Director**

Program Director Karen Anderson reported that as she said earlier, the Diamond Theatre ticket sales are slow. Licensure is expensive for some plays but it wasn't for this one; however, the title may be a deterrent. AARP tax preparation has finished and overall, it went well. AARP Safe Driving class finally met in person, after two years, with people driving in from East Harford, Manchester, etc. The Silver Sneakers program went into effect for members in the gym and membership is free for Silver Sneakers members. Need to work on procedures with our members, because people have been walking into the gym without registering for Club 60 and completing the paperwork. Starting in May, will offer two Silver Sneakers classes which will be free to Silver Sneakers members. But it's important that they swipe their card. A discussion followed about implementing Silver Sneakers and the benefits. Phyllis Drescher's last class in next week and having a little send off to wish her well in her retirement. Cathy Powell has taken over her classes and George Donahue will be teaching a Tai Chi class in May. Purchased new bingo cards last summer and had numerous boxes of the old ones, which we were able to donate to other places. The Volunteer Recognition Luncheon is this afternoon and the Mayor will be stopping by.

## **OLD BUSINESS**

### **LRP Update**

The committee met and discussed the two finalists for consultation and development of a long-range plan. Hoping to meet briefly after this meeting to choose a company.

### **Building Update**

Good news – ED finally moved back into his office on March 30<sup>th</sup>. Very happy with it. Unfortunately, when moving out or back in, the server got damaged and it's going to cost a little money because both hard drives had to be replaced. We have heat but don't really need it now. Last Friday, a company came in to clean the carpets in the activity room, game room and billiards room; it is the original carpet. Was going to use the

leftover carpet in the Billiards Room but the price was too high. Have started getting prices for the fall for replacing the carpet, as well as moving the tables in/out, releveling, etc.

**Proposed FY 22-23 Budget Update**

The budget had a last-minute revision due to the health insurance cost increasing from 8% to 12.8%. Had to revise the budget to reflect that and send a new proposal to the Mayor. No questions for the Senior Center at the public hearing on Monday, April 11. Went to the Town Council hearing on Tuesday, April 19 and again, there were no questions for the Center.

**NEW BUSINESS**

**Staff Appreciation Dinner**

Every year in June, there is usually a dinner to show appreciation to the staff. Have gone to various local restaurants in the past. If anyone has any suggestions, ED would appreciate hearing. It was decided to ask the staff.

**OTHER BUSINESS**

President Daly read a thank you card to the WCOA Board from Karen Kennedy, aide in the Memory Lane program. Also, another thank you card and a box of chocolates from a WSC member, Parveen Rozina.

**ADJOURNMENT**

**Rosemary DeAngelis made the motion to adjourn. Glenn Havumaki seconded the motion. The motion passed unanimously.**

The meeting adjourned at 10:03 a.m.

Respectfully submitted,



Beth Johnson  
Administrative Assistant



**WALLINGFORD COMMITTEE ON AGING**

**OPERATING ACCOUNT**

**FISCAL YEAR JULY 1, 2020-JUNE 30, 2021**

<b>OPERATING &amp; TRANSPORTATION ACCOUNT</b>	<b>BUDGET SUBMITTED</b>	<b>April 2022 ACTIVITY</b>	<b>TO DATE BALANCE FORWARD</b>	<b>YEAR TO DATE BALANCE</b>	<b>BUDGET UNDER or (OVER)</b>
Checking Account 07/01/2021				\$ 115,520.89	
Checking Account 04/01/2022		\$ 60,398.90			
<b>Receipts Operations</b>					
Town Contribution	\$ 560,206.00	\$ 46,684.00	\$ 420,156.00	\$ 466,840.00	\$ 93,366.00
Memory Lane Income	\$ 60,500.00	\$ 5,640.00	\$ 34,430.00	\$ 40,070.00	\$ 20,430.00
Interest	\$ 20.00	\$ 0.24	\$ 4.00	\$ 4.24	\$ 15.76
Miscellaneous*	\$ -	\$ -	\$ 3,959.00	\$ 3,959.00	\$ (3,959.00)
<b>Carryover Budgeted</b>	<b>\$ 78,841.00</b>	<b>\$ 3,841.00</b>	<b>\$ 3,220.00</b>	<b>\$ 3,220.00</b>	<b>\$ 75,621.00</b>
<b>Total Receipts-Operations</b>	<b>\$ 699,567.00</b>	<b>\$ 52,324.24</b>	<b>\$ 461,769.00</b>	<b>\$ 514,093.24</b>	<b>\$ 185,473.76</b>
<b>Receipts Transportation</b>					
Town Contribution	\$ 147,596.00	\$ 12,300.00	\$ 110,700.00	\$ 123,000.00	\$ 24,596.00
Bus Income	\$ 3,750.00	\$ 357.00	\$ 2,690.00	\$ 3,047.00	\$ 703.00
<b>Carryover Budgeted</b>	<b>\$ 16,280.00</b>	<b>\$ 1,356.67</b>	<b>\$ 1,060.00</b>	<b>\$ 1,060.00</b>	<b>\$ 15,220.00</b>
<b>Total Receipts-Transportation</b>	<b>\$ 167,626.00</b>	<b>\$ 12,657.00</b>	<b>\$ 114,450.00</b>	<b>\$ 127,107.00</b>	<b>\$ 40,519.00</b>
<b>TOTAL ALL RECEIPTS</b>	<b>\$ 867,193.00</b>	<b>\$ 64,981.24</b>	<b>\$ 576,219.00</b>	<b>\$ 641,200.24</b>	<b>\$ 225,992.76</b>
<b>Disbursements Operations</b>					
Salaries	\$ 493,598.00	\$ 36,454.64	\$ 360,538.09	\$ 396,992.73	\$ 96,605.27
Payroll Taxes	\$ 42,378.00	\$ 2,888.11	\$ 27,707.50	\$ 30,595.61	\$ 11,782.39
Pensions	\$ 24,680.00	\$ 2,070.00	\$ 15,705.58	\$ 17,775.58	\$ 6,904.42
Health Benefits	\$ 71,979.00	\$ 5,884.32	\$ 61,333.74	\$ 67,218.06	\$ 4,760.94
Workers Comp	\$ 2,942.00	\$ 293.25	\$ 2,152.00	\$ 2,445.25	\$ 496.75
Staff Travel	\$ 1,680.00	\$ 119.55	\$ 556.99	\$ 676.54	\$ 1,003.46
Meetings, Seminars, Dues	\$ 3,250.00	\$ 341.45	\$ 1,528.21	\$ 1,869.66	\$ 1,380.34
Liability Insurance	\$ 14,739.00	\$ 933.00	\$ 14,606.00	\$ 15,539.00	\$ (800.00)
Telephone	\$ 1,770.00	\$ 152.59	\$ 1,489.59	\$ 1,642.18	\$ 127.82
Office Expenses/Supplies	\$ 6,800.00	\$ 881.53	\$ 4,841.88	\$ 5,723.41	\$ 1,076.59
Equipment	\$ 2,000.00	\$ -	\$ 3,080.56	\$ 3,080.56	\$ (1,080.56)
Maintenance/Repair	\$ 3,000.00	\$ 5,900.42	\$ 6,256.55	\$ 12,156.97	\$ (9,156.97)
Facility Expenses & Suppl	\$ 7,900.00	\$ 790.64	\$ 7,384.08	\$ 8,174.72	\$ (274.72)
Audit	\$ 6,900.00	\$ -	\$ 7,100.00	\$ 7,100.00	\$ (200.00)
Memory Lane Expenses	\$ 8,500.00	\$ 1,152.00	\$ 2,975.00	\$ 4,127.00	\$ 4,373.00
Miscellaneous*				\$ 0.00	\$ -
Town Building Lease	\$ 1.00		\$ 1.00	\$ 1.00	\$ -
Postage	\$ 350.00	\$ -	\$ 5.31	\$ 5.31	\$ 344.69
Printing	\$ 1,600.00	\$ -	\$ 29.07	\$ 29.07	\$ 1,570.93
Prof Services	\$ 4,700.00	\$ -	\$ 4,185.45	\$ 4,185.45	\$ 514.55
Continuing Ed & Training	\$ 800.00	\$ 997.43	\$ 585.00	\$ 1,582.43	\$ (782.43)
<b>Disbursements Operations</b>	<b>\$ 699,567.00</b>	<b>\$ 58,858.93</b>	<b>\$ 522,061.60</b>	<b>\$ 580,920.53</b>	<b>\$ 118,646.47</b>



## WALLINGFORD COMMITTEE ON AGING

OPERATING ACCOUNT

FY JULY 1, 2020-JUNE 30, 2021

OPERATING & TRANSPORTATION ACCOUNT	ANNUAL BUDGET	April 2022 ACTIVITY	TO DATE BALANCE FORWARD	YEAR TO DATE BALANCE	BUDGET UNDER or (OVER)
<b>Disbursements-Transportation</b>					
Salaries-Drivers	\$ 112,639.00	\$ 8,475.25	\$ 81,896.67	\$ 90,371.92	\$ 22,267.08
Payroll Taxes	\$ 10,161.00	\$ 770.66	\$ 7,108.71	\$ 7,879.37	\$ 2,281.63
Pensions	\$ 5,623.00		\$ -	\$ -	\$ 5,623.00
Health Benefits	\$ 13,107.00	\$ -	\$ 541.50	\$ 541.50	\$ 12,565.50
Workers Compensation	\$ 9,354.00	\$ 879.75	\$ 6,460.00	\$ 7,339.75	\$ 2,014.25
Maintenance	\$ 6,000.00	\$ -	\$ 1,570.70	\$ 1,570.70	\$ 4,429.30
Fuel	\$ 8,248.00	\$ -	\$ 5,043.80	\$ 5,043.80	\$ 3,204.20
Insurance	\$ 2,493.00	\$ -	\$ 2,587.00	\$ 2,587.00	\$ (94.00)
Bus Lease	\$ 1.00		\$ 1.00	\$ 1.00	\$ -
<b>Disbursements-Transportation</b>	<b>\$ 167,626.00</b>	<b>\$ 10,125.66</b>	<b>\$ 105,209.38</b>	<b>\$ 115,335.04</b>	<b>\$ 52,290.96</b>
<b>TOTAL DISBURSEMENTS</b>	<b>\$ 867,193.00</b>	<b>\$ 68,984.59</b>	<b>\$ 627,270.98</b>	<b>\$ 696,255.57</b>	<b>\$ 170,937.43</b>
<b>Checking Account 04/30/2022</b>		<b>\$ 56,185.56</b>		<b>\$ 60,465.56</b>	
				<b>\$ 4,280.00</b>	Sheet 1 E13 + E 19
				<b>\$ 56,185.56</b>	
Checkbook Balance 6/30/2021	\$115,520.89				
Allocated to 2020/21 budget	\$5,121.00				
Unallocated remainder for 2021/2022	\$110,339.89				
*** Miscellaneous Money that	was given from Workers Comp. A total of 8,507.00				

**WALLINGFORD SENIOR CENTER  
EXECUTIVE DIRECTOR'S REPORT  
APRIL 2022**

**GENERAL STATISTICS**

Days of Service: 20	Memory Lane Units: 156
Recorded Attendance: 4677	Health Service Units:
Transportation Units: 518	New Members Added: 29
Community Café Meals: 220	Members Deleted: 11
Social Service Units: 58	Total Registered Members: 3,999

**EXECUTIVE DIRECTOR APPOINTMENTS**

**MONTHLY MEETINGS**

	Member Advisory Council (Suspended-UFN)
04-22-22	Wallingford Committee on Aging
04-05-22	Staff Meeting

**SPECIAL MEETINGS**

04-01-22	Anne Bernick, Public Health Nurse, Re: Wallingford Health Department
04-01-22	Mary Glynn, LVC Manager, Re: staff SafeServe certification status and changes
04-01-22	Greg Frase, GTG Computers, Re: complete replacement of hard drives on server.
04-04-22	Tammy Gosney, Lake View Assistant, Re: change to per diem status
04-04-22	Susan Tarantino, Lake View Assistant, Re: promote from per diem to LVC Assistant
04-06-22	Joann Hummel & Carmella DiCesare Re: interview for Social Services Coordinator
04-07-22	Rosie, Greenlife Custodial, Re: tour plus Q & A for bid on custodial services contract
04-07-22	Natasha, Klean Kitchen, Re: tour plus Q & A for bid on custodial services contract
04-07-22	Natashia, Hubb Cleaning, Re: tour plus Q & A for bid on custodial services contract
04-09-22	Ellie Tesmer & Roman Mrozinski, Re: annual Butterfly Garden clean out
04-11-22	Joann Hummel, Anne Bernick, WCOA & Alberta Flynn Vice President, WCOA, Re: final interview and offer of Social Services Coordinator position
04-11-22	Attended mandatory Town Council Public Hearing on proposed FY 22-23 budget
04-12 -22	Donna Naparstesz & Pasquale Nuzzolillo, Marketing Representatives, The Landing, North Haven, Re: tour facility and offer to sponsor WSC programs
04-13-22	Mike Gonzalez & Greg Frase, GTG Computers, Re: finalize server and PC interface
04-18-22	WCOA Long Range Planning Committee meeting to review consultant proposals
04-19-22	Officer Raffone, WPD, Re: review WSC video from catalytic converter theft
04-19-22	Attended CT Assoc. of Senior Center Personnel (CASCP) Board meeting via Zoom
04-19-22	Attended mandatory Town Council meeting for questions on proposed 22-23 budget
04-21-22	Karen Anderson, Re: my coverage for extra play rehearsal on Sunday 4-24-22
04-22-22	LRP Committee meeting (after WCOA mtg.), Re: select consultant for LRP



04-25-22	Deb Markiewicz, Memory Lane Coordinator, Re: Karen Kennedy new status etc.
04-25-22	Tammy Gosney, Lake View Assistant, Re: unemployment paperwork
04-26-22	Deanne Broderick, RDH & Amber Sagan, CT DPH Oral Health, Re: "Every Smile Counts" oral health screenings at WSC
04-27-22	Don Langlois, UPS Store, Re: order business cards and name tags for new staff

## EXECUTIVE DIRECTOR NARRATIVE REPORT FOR APRIL 2022

### PERSONNEL & BUDGET

- Filed unemployment paperwork for Tammy Gosney, LVC Assistant on 4-25-22. She was placed on per diem status because she could not pass the SafeServe certification test after two attempts as required for the LVC Assistant position.
- Carmela and I interviewed Joann Hummel on 4-6-22. On 4-11-22 we conducted a second interview where she met with WCOA Board members Alberta Flynn and Anne Bernick. We offered her the position and she accepted it. On 4-18-22, following reference and background checks plus completion of required paperwork and orientation, she began work as our new Social Services Coordinator. We remain extremely grateful to Eileen Flynn for providing coverage throughout this extensive search process.
- Per the normal process, I attended both the mandatory Town Council Public Hearing on 4-11 and the Town Council (councilor's questioning opportunity) meeting on 4-19-22. There were no questions regarding our proposed FY 22-23 budget at either session. We now await the final approval of the entire budget.
- Long Range Planning Committee met 3-1-22 to discuss developing an RFP and who it should be sent to. I developed one based off of the Library's and after committee review, input and revisions via email, we created a final document and sent it out to four consulting firms – 3 recommended by other senior centers and one from Jane Fisher and the Library.
- Processed staff payroll on 4-18-22 with Carmella out for medical leave.
- Ordered new name badges and business cards for several staff members on 4-27-22.
- Worked with staff to plan and facilitate the annual Volunteer Recognition Luncheon at Il Monticello on 4-22-22. Good food, magical entertainment and inspirational words from Mayor Dickinson.
- Attended "Farewell" party at Town Hall for outgoing Wallingford Health Director Steve Civitelli on Wednesday 4-6-22.
- Worked with WCOA Long Range Planning Committee to solicit and vet bids from three consulting firms to develop and conduct our long-range planning process. Following numerous emails and meetings on 4-18 and 4-22-22, Emily Melnick Consulting was chosen for this project.

### FACILITY & EQUIPMENT

- Worked extensively throughout the month with Mike Gonzalez and Greg Frase from GTG Computers to restore normal functionality to staff PC's during and after replacement of the two hard drives on the main server. Also, replaced Memory Lane computer (failed hard drive), reinstalled Viper antivirus, Print Shop and Axis Companion software and then returned and reset up spare PC at the intern desk in the Program Coordinator office.
- Gave tours and answered questions from three companies (GreenLife, Klean Kitchen & Hubb Cleaning) on 4-7-22, in regards to the custodial services contract at WSC, which is out to bid by the town Purchasing Dept.



- On Saturday, 4-9-22, seven Quinnipiac University student volunteers along with myself, Master Gardener Ellie Tesmer, Garden Creator Roman Mrozinski, Garden Club Member Martha and Jim Shea held our annual spring clean out the Agnes Campos Memorial Butterfly Garden. DPW removed the large pile of debris the following week.
- DPW also leveled and compacted the WSC Bocce Courts at my request on 4-12-22.
- Advantage Fitness in to conduct semi annual preventative maintenance on Club 60+ equipment and also returned on 4-29-20 to repair\replace heart monitor grips on a NuStep machine.
- Reliable Refrigeration in on 4-27-22 to size door sweep for replacement on the walk-in refrigerator.
- Richland Pest Control in 4-27-22 to replace and bait mouse traps in kitchen and mechanical rooms.
- Moved out all furniture from Activity, Billiards and Game Rooms on 4-14 and opened building and stayed with A.I.R. carpet cleaning crew on Good Friday, 4-15-22. Returned on Easter Sunday evening, 4-17-22 with my wife and replaced furniture in rooms. Drying fans picked up by A.I.R. on Monday 4-18-22.
- Precision Food Service in to review temperature display problem with Groen Combi-oven, 4-7-22.

## OTHER

- Assisted Program staff with facilitating the "God of Carnage" comedy play held at WSC on 4-28, 4-29, 4-30 (2 shows) and 5-1-22. Opened and closed building for additional rehearsal on Sunday 4-24-22 from 3:00 PM to 8:30 PM and collected tickets etc. for the evening show on Saturday 4-30.
- Worked with Wallingford PD Officer Raffone to review video footage of WSC parking lot for the theft of catalytic convertor from a WSC members vehicle on 4-18-22.
- Purchased a "Parking Lot Under Video Surveillance" sign and installed it on an existing sign post at the entrance to the south parking area On 4-27-22.
- Facilitated oral health screenings by Deanne Broderick, RDH and Amber Sagan, CT DPH Oral Health, "Every Smile Counts" initiative at WSC on 4-26-22.

**PROGRAM DIRECTOR'S REPORT**

**April, 2022 20 DAYS**

<b>WEEKLY ACTIVITY</b>	<b>PD INSTRUCTOR</b>	<b>VOLUNTEER-LED</b>	<b>SESSIONS</b>	<b>ATTENDED</b>
A Matter of Balance	X		0	0
Art Appreciation		X	4	79
Arthritis Exercise Class	X		0	0
Artist Studio		X	4	17
Ballroom Dance Lessons	X		5	54
Basic Social Dance Tues/Thur	X		8	120
Bible Discussion Group		X	4	14
Billiards		X	19	149
Bingo		X	8	304
Bocce		X	1	5
Body in Motion	X		4	38
Bridge (Tuesday & Friday)		X	4	17
Canasta		X	4	41
Cards		X		143
Club 60 Plus Fitness Center		X	20	411
Corn Hole		X	3	28
Craft Corner		X	4	29
Cribbage	X	X	4	45
Current Events		X	0	0
Digital Photography	X		4	29
Fun with Fitness		X	3	17
Gentle Exercise		X	0	0
Gentle Pilates		X	0	0
Golf League	X		0	0
Harmonica Group		X	4	36
Healthy Moves	X		4	35
Knitters and Crocheters	X		3	44
Mah Jongg & MJ Lessons	X		10	108
My Pace	X		2	3
Nickel-Nickel			3	20
Paint Party	X		0	0
Parkinson's Fitness Class			8	39
Pickleball		X	0	0
Ping Pong		X	0	0
Pinochle	X		4	17
Quilting		X	4	32
Rummikub	X		0	0
Scrabble		X	3	16
Senior Fitnessize		X	0	0
Set Back	X		4	16
Singing For fun		X	0	0
Strength and Balance Class	X		7	101
Tai Chi	X		0	0
Tai Chi for Health		X	8	37
Tap Dance		X	4	26
Texas Hold'em			4	39



**PROGRAM DIRECTOR'S REPORT**

**April, 2022 20 DAYS**

Thursday Evening Cabaret		14-Apr	1	89
Thursday Evening Dinner			1	103
Total Fitness	X		13	128
Wallingford Sound Chorus			0	0
We got The Beat Drum	X		3	18
Yoga			6	30
Zumba Gold - Mon and Fri	X		0	0
Zoom Classes	X		7	83
<b>WEEKLY ACTIVITIES TOTALS</b>			<b>206</b>	<b>2,560</b>
<b>MONTHLY ACTIVITIES</b>	<b>Pd Instructor</b>	<b>Volunteer Led</b>	<b>SESSIONS</b>	<b>ATTENDED</b>
AARP Driver Safety Program		6-Apr	1	25
Ask A Realtor	X		1	0
Ask An Attorney	X		1	0
Benefits Screening	X		0	0
Billiards Tournaments			1	14
Birthday Party			1	11
Book Club		X	1	9
Cardiac Support Group		X	0	0
Financial Q & A		B. Toomey	1	0
Foot Care Clinic		Dr. Gambardella	1	11
Free Hearing Services		Home Hearing	1	1
Hospitality Committee Mtg		X	1	9
Let's Do Lunch Bunch			0	0
Member Advisory Council		X	0	0
Military Whist Card Party		X	1	48
Morning Hike		X	1	21
Movie Matinees			3	27
Parkinson's Support Group	X		1	8
Q&A with the WPD		X	1	5
Red Hat Society			1	8
Reiki Treatments	X		3	1
Veterans Coffee House		X	1	38
Veterans Services			1	1
Will, Trust and Probate			1	7
<b>MONTHLY ACTIVITIES TOTALS</b>			<b>24</b>	<b>244</b>
<b>Groups and Workshops</b>				
A.G.E. Workshop		X	4	40
Artful Endeavors		X	0	0
Balance Workshops			0	0
Candle Making		X	0	0
Genealogy Workshop		X		8
Guided Imagery		X	0	0
iPad Users' Group		X		2
Paint Party		X	0	0

**PROGRAM DIRECTOR'S REPORT**

**April, 2022 20 DAYS**

Reiki Certification Class		X	1	0
Scarves to Dye For		X	0	0
T.A.B.s		X	1	3
Jam Band		X	4	26
Wii Bowling			2	2
<b>GROUPS &amp; WKSHOPS TOTALS</b>			<b>12</b>	<b>81</b>
<b>Special Events</b>				
Health Education Class			4	142
History of Women's Suffrage			1	5
Diamond Theater Gods of Carnage			5	218
Travel Presentation	4/12/2022			cancelled
<b>SPECIAL EVENTS TOTALS</b>			<b>10</b>	<b>365</b>
<b>USE OF THE FACILITY BY OTHER GROUPS</b>				
<b>TRAVEL PROGRAM</b>				
<b>TRIP</b>	<b>TRAVEL COMPANY</b>	<b>DATES</b>		<b>ATTENDED</b>
Winner, Winner Chicken Dinner	Friendship	4/21/2022		51
California Dreamin	Collette	4/25/2022		6
<b>TRAVEL PROGRAM TOTAL</b>				
<b>MEETINGS ATTENDED BY PROGRAM DIRECTOR</b>				<b>57</b>
Hospitality Committee			1	
WCOA			1	
Staff Meeting			1	
One Book One Wallingford			1	
Diamond Theatre Company			1	
<p><b>April Notes:</b> Ticket Sales for the Diamond Theatre production of "God of Carnage" totaled \$2389 which will be split with Diamond Theatre Company.                      AARP Tax Prep for 2021 taxes finished on April                      Silver Sneakers program is underway. Members with SilverSneakers can have free membership for the Club 60+ fitness center. We submitted our first report to Tivity Health. First check came in for \$1,100. 2 new silver sneakers classes will begin in May.                      Two new instructors began in April. Cathy Powell, Parkinson Fitness and Silver Sneakers, and George Donahue, Tai Chi.</p>				



**Social Services Report**  
**Joann Hummel Social Service Coordinator**  
**April 2022**

During the month of April (4/18-4/30) there were 58 units of service. Seniors called or made appointments to discuss Medicare Benefits, Food Assistant, Meals on Wheels, Fuel Assistance, Credit Relief, Home Repair Assistance, Tax relief, and housing. There were several requests for housing due to increase rents or their own physical changes required them to seek different housing to meet their needs. I met with the Department of Youth and Social Service to become aware of the services that they can provide to our seniors. I also worked with New Opportunities of Greater Meriden helping with applications for fuel assistance and the Department of Aging for the vast services that they provide. Several calls were made to the Housing Authority.

4/19/2022	Spoke to Kim Stien, Wlfd Youth and Social Services regarding grants available for Wallingford seniors and other social services in Wallingford. Plan to meet to discuss in further detail on Thursday 4/21/2022.
4/19/2022	Met with Deb Markiewicz, Memory Lane regarding a mutual client.
4/20/2022	Referred a member to Memory Lane who is exhibiting early stage of dementia symptoms.
4/21/2022	Met with Deb Markiewicz, Memory Lane who is regarding a mutual client.
4/21/2022	Met with Kim Stien, Wlfd Youth and Social Services regarding services available to our seniors.
4/22/2022	Coordinated veteran services with George Messier, Veterans Officer.
4/22/2022	Met with Deb Markiewicz, Memory Lane regarding a mutual client.
4/25/2022	Met with Deb Markiewicz, Memory Lane regarding a mutual client

**April 2022**  
**INFORMATION AND ASSISTANCE AND FOLLOW UP STATISTICS**  
**SOCIAL WORKER REPORT**

	I & A	FOLLOW UP CALLS	APPOINTMENTS OFFICE/OUTREACH	
1. ABUSE NEGLECT PROBLEMS				
2. ADULT DAY CARE				
3. AGENCY ON AGING	2	1		
4. HOMESHARE				
5. ASSISTED LIVING	4			
6. BEHAVIORAL HEALTH/SUBS ABUSE/GAMBLING/HOARDING				
7. BENEFITS CHECKUP				
8. CHORE/HOMEMAKER/FRIENDLY VISITOR				
9. COMPANION/LIVE-IN				
10. CONGREGATE HOUSING				
11. CONGREGATE MEALS//ENP				
12. CONNPACE/CONNMAP				
13. CT HOMECARE PROGRAM				
14. MEMORY LANE	3		3	
15. ENERGY ASSISTANCE	1		1	
16. FINANCIAL ASSISTANCE				
17. FOOD PANTRY/OTHER	1			
18. SNAP	4		2	
19. GERIATRIC ASSESSMENT PROG.				
20. HEALTH INSURANCE/DENTAL				
21. HOME REPAIR	1			
22. HOUSING	1		1	
23. HOME HEALTH	1		1	
24. INCOME TAX				
25. LEGAL				
26. ADVANCED DIRECTIVES				
27. CONSERVATORSHIP				
28. POWER OF ATTORNEY				
29. LONG TERM CARE OMBUDSMAN				
30. MEALS ON WHEELS	1		1	
31. MEDICARE C				
32. MEDICARE PART D				
33. MEDICAID				
34. MEDICAL CARE/.DENTAL CARE				
35. MEDICARE A, B	8		8	
36. MEDICARE SAVINGS PROGRAM	1		1	
37. MEDIGAP	1		1	
38. STATEWIDE RESPITE PROGRAM				
39. SKILLED NURSING HOMES				
40. SOCIAL SECURITY				
41. STATE SUPPLEMENTAL/SSI				
42. SUPPORT GROUP/RESPITE				
43. TAX/RENT REBATE	2		2	
44. TRANSPORTATION				
45. VETERAN'S PROGRAM	1			
46. WEAP				
47. YOUTH & SOCIAL SERVICES	3		1	
<b>TOTALS</b>	<b>35</b>	<b>1</b>	<b>22</b>	
<b>Total Units</b>				<b>58 total</b>



WALLINGFORD SENIOR CENTER  
MEMORY LANE REPORT  
APRIL 2022

GENERAL STATISTICS:

Active Participants	18	Days of Service	20
Wallingford	11	Service units actual	156
Out of town	07	Service units' budget	210
New	01	Service units if full	300
Discharged	02	Average attendance	7.8
Referrals	03	Budgeted attendance	10.5
Assessments	01	Capacity attendance	15

Regular Meetings:

4/04/22	Staff Meeting
4/19/22	Meeting w/Joann Hummel, Social Services
4/21/22	Meeting w/Joann Hummel, Social Services
4/25/22	Meeting w/Joann Hummel, Social Services

Other Meetings:

4/07/22	Assessment w/potential client and family
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Marketing Meetings:

4/05/22	Karen Kennedy attended an "M" Team networking meeting at The Landing in North Haven
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Qualitative Statement:

This month of April has been a busy month. We had a two police officers come in and talk to our folks about fraud. It was received very well. They had asked for this talk. I was honored to attend the wake of one of my former members. Our volunteers and staff in Memory Lane attended the Volunteer Luncheon. A great time was had by all. I got to attend the play "God of Carnage" that was performed here at the Senior Center. This was something new for us and a lot of fun.

During the month of May, we look forward to getting outside more and starting up our gardens. We wish you all a great Memorial Day and start of warmer weather.

Warm Regards,

Debbie Markiewicz  
Memory Lane Coordinator