
TOWN OF WALLINGFORD, CONNECTICUT
TOWN COUNCIL DEPARTMENT BUDGET WORKSHOP

April 20, 2005

6:30 P.M.

MINUTES

The following is a record of the minutes of the Wallingford Town Council by the Wallingford Town Council at its departmental budget workshop meeting held on Wednesday, April 20, 2005 in the Robert Earley Auditorium of the Wallingford Town Hall. Town Council Chairman James M. Vumbaco Called the Meeting to Order at 6:40 P.M. Responding present to the Roll Call given by Town Council Secretary Sandra Weekes were Councilors Vincenzo M. DiNatale, Lois Doherty, Gerald E. Farrell, Jr., Stephen W. Knight, Iris F. Papale, Michael Spiteri, Vincent F. Testa, Jr. and James M. Vumbaco. Mayor William W. Dickinson, Jr. and James M. Bowes, Comptroller, were also present. Councilor Robert F. Parisi entered the meeting at 6:50 P.M.

Board of Education

Superintendent Kenneth Henrici
Board of Education Chairman Michael Votto
Business Manager Linda Winters
Board of Education Member & Secretary Valerie Ford

No action was taken.

Library

Co-Director Leslie Scherer
Co-Director Karen Roesler

No action was taken.

Parks and Recreation

Acting Director John Gawlak
Michelle Bjorkman

Ms. Papale made a motion to reduce (Line 6790) of the Recreation budget by \$3,000. Mr. Spiteri seconded.

All Councilors (9) present voted aye. The motion passed.

Engineering

Town Engineer John Thompson
Public Works Director Henry McCully

No action was taken.

Six Year Capital

Town Engineer John Thompson
Public Works Director Henry McCully

No action was taken.

Public Works

Public Works Director Henry McCully

No action was taken.

Personnel

Personnel Director Terence Sullivan
Risk Manager Kurt Treiber

No action was taken.

Finance

Comptroller James Bowes

No action was taken.

Animal Control

No action was taken.

Contingency

No action was taken.

Debt Service

No action was taken

Mr. Farrell made a motion to adjourn the budget workshop. Mr. Parisi seconded. All Councilors (9) present voted aye. The motion passed.

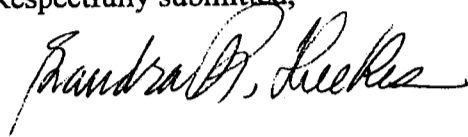
Town of Wallingford, Connecticut
Town Council

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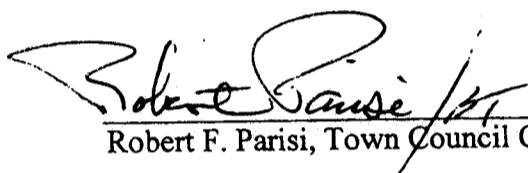
April 20, 2005
Departmental Budget Workshop

The Town Council began a Special Meeting scheduled for this time at 10:10 P.M.

Respectfully submitted,

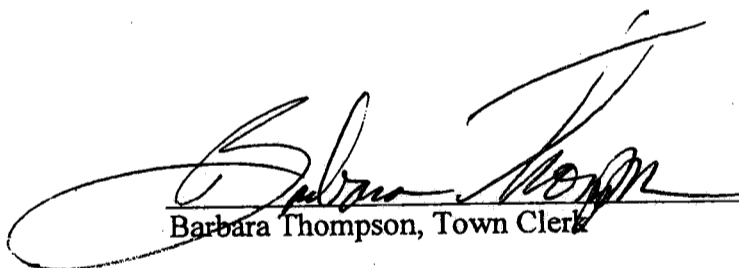


Sandra R. Weekes
Town Council Secretary



Robert F. Parisi, Town Council Chairman

11/14/06
Date



Barbara Thompson, Town Clerk

11/14/06
Date

RECEIVED FOR RECORD 10/27/06

AT 3:41 P M AND RECORDED BY

Barbara Thompson TOWN CLERK

TOWN OF WALLINGFORD, CONNECTICUT
TOWN COUNCIL DEPARTMENT BUDGET WORKSHOP

April 21, 2005

6:30 P.M.

MINUTES

This is a record of the minutes of the Wallingford Town Council at the second departmental budget workshop meeting held on Thursday, April 21, 2005 in the Robert Earley Auditorium of the Wallingford Town Hall. Town Council Chairman James M. Vumbaco Called the Meeting to Order at 6:40 P.M. Responding present to the Roll Call given by Town Council Secretary Sandra Weekes were Councilors Vincenzo M. DiNatale, Lois Doherty, Gerald E. Farrell, Jr., Stephen W. Knight, Iris F. Papale, Robert F. Parisi, Michael Spiteri, Vincent F. Testa, Jr. and James M. Vumbaco. Mayor William W. Dickinson, Jr. and James M. Bowes, Comptroller, were also present. The Town Clerk was absent.

Youth & Social Services **Pg. 87**

Craig Turner, Director
No action was taken.

Program Planning **Pg. 16**

Donald Roe, State & Federal Administrator
No action was taken.

Government Access TV **Pg. 17**

Donald Roe, Administrator

Mr. Knight made a motion to increase Government Access TV budget Line Item 1000 from \$97,891 to \$104,845, an increase of \$6,954; and to reduce the following:

Line 9905 by \$1,960 to \$0,
Line 9906 by \$1,300 to \$0,
Line 9907 by \$1,500 to \$0,
Line 9908 by \$4,400 to \$0
Line 9911 by \$320 to \$0
Line 9912 by \$680 to \$0
Line 9913 by \$540 to \$0
Line 9914 by #1200 to \$0

Mr. Farrell seconded.

All Councilors (9) present voted aye and the motion passed.

<u>Law</u>	Pg. 18
Janis Small, Town Attorney <i>No action was taken.</i>	
<u>Police</u>	Pg. 30
Douglas Dortenzio, Chief Thomas J. Curran, Deputy Chief Gail Schaeffer, Executive Secretary <i>No action was taken.</i>	
<u>Fire</u>	Pg. 33
Peter Struble, Chief Guy Casanova, Deputy Fire Chief David A. Baradesca, Assistant Fire Chief <i>No action was taken.</i>	
<u>Fire Marshal</u>	Pg. 36
Joseph P. Micalizzi, Jr., Fire Marshal <i>No action was taken.</i>	
<u>Electric Division</u>	Pg. 65
Raymond Smith, P.U.C. Director Richard Hendershot, General Manager Thomas Sullivan, Business Manager <i>No action was taken.</i>	
<u>Water</u>	Pg. 71
<u>Sewer Division</u>	Pg. 77
Raymond Smith, P.U.C. Director Roger Dann, General Manager Richard Nunn, P.U.C. Commission Chairman <i>No action was taken.</i>	
<u>Town Clerk</u>	Pg. 53
<i>No action was taken..</i>	
<u>Revenue</u>	Pg. 1
James Bowes, Comptroller <i>No action was taken.</i>	

Ms. Papale made a motion to add \$21,610 to the budget in the following accounts:

1300-1000 \$6,860 (Mayor)
1110-1000 \$6,750 (Town Council)
1110-6010 \$2,250

7010-3200 \$2,700 (Planning & Zoning)
7011-3200 \$1,150 (IWC)
7020-3200 \$1,900 (ZBA)

Mr. Knight seconded.

All Councilors (9) present voted aye and the motion passed.

Ms. Papale made a motion to adjourn the budget workshop. Mr. Farrell seconded.

All Councilors (9) present voted aye and the motion passed.

The Town Council Budget Workshop Meeting adjourned 9:55 P.M.

Respectfully submitted,

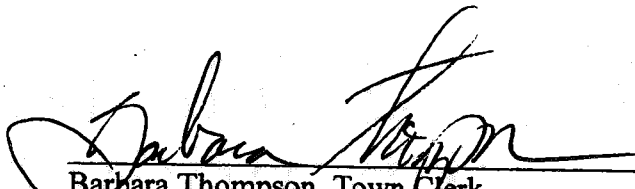


Sandra R. Weekes
Town Council Secretary

Meeting recorded by Sandra Weekes


Robert F. Parisi, Chairman

11/14/06
Date


Barbara Thompson, Town Clerk

11/14/06
Date

RECEIVED FOR RECORD 10/20/06
AT 4:00 P.M. AND RECORDED BY
Barbara Thompson TOWN CLERK