

The Seventh Budget Workshop of the Wallingford Town Council was held on Monday, May 6, 1991. The meeting was called to Order by Chairman Albert E. Killen at 7:14 P.M. All Council Members answered present to the Roll called by Town Clerk Kathryn J. Wall except for Holmes and Papale. Mr. Holmes arrived at 7:32 P.M. and Ms. Papale arrived from out of town at 10:16 P.M. Mayor William W. Dickinson arrived at 8:42 P.M., Comptroller Thomas A. Myers was also present.

The Pledge of Allegiance was given to the Flag.

ZONING BOARD OF APPEALS, Page 102

Motion was made by Mr. Bradley to accept the Operating and Maintenance accounts of this department as presented, seconded by Mr. Parisi.

Motion was amended by Mr. Zandri to reduce Line #4100, Advertising, from \$6,000 to \$5,500, seconded by Mr. Parisi.

VOTE: Holmes & Papale were absent; all others, aye; motion duly carried.

Motion was made by Mr. Bradley to accept the Operating and Maintenance accounts of this department as amended, seconded by Mr. Parisi.

VOTE: Holmes & Papale were absent; all others, aye; motion duly carried.

ZONING BOARD OF APPEALS, Page 184 - Personnel & Salary Accounts

Motion was made by Mr. Bradley to accept the Personnel & Salary accounts as presented, seconded by Mr. Parisi.

VOTE: Holmes & Papale were absent; all others, aye; motion duly carried.

ASSESSOR, Page 35

Motion was made by Mr. Bradley to Remove Line #2000, Telephone from the Table for discussion, seconded by Mr. Parisi.

VOTE: Holmes & Papale were absent; all others, aye; motion duly carried.

Motion was made by Mr. Bradley to accept this account as presented, seconded by Mr. Parisi.

Motion was amended by Mr. Gouveia to reduce Line #2000, Telephone, from \$11,350 to \$7,000, seconded by Mr. Bradley.

VOTE: Papale was absent; Zandri, no; all others, aye; motion duly carried.

WASHINGTON ST. SENIOR CITIZENS CENTER, Page 90

Motion was made by Mr. Bradley to remove Line #6290 from the Table for discussion, seconded by Mrs. Duryea.

VOTE: Papale was absent; all others, aye; motion duly carried.

Motion was made by Mr. Bradley to accept this account as presented, seconded by Mrs. Duryea.

Motion was amended by Mr. Zandri to reduce Line #6290, Janitorial Contract, from \$18,000 to \$14,000, contingent upon the re-bidding of the contract, seconded by Mr. Solinsky.

VOTE: Papale was absent; Duryea, Holmes & Parisi, no; all others, aye; motion duly carried.

RECREATION, COMMUNITY POOL, Page 75

Motion was made by Mr. Bradley to remove this department from the Table for discussion, seconded by Mr. Zandri.

VOTE: Papale was absent; all others, aye; motion duly carried.

Motion was made by Mr. Bradley to accept this account as presented, seconded by Mrs. Duryea.

Motion was amended by Mr. Bradley to reduce Line #2010, Utilities, from \$8,500 to \$6,300, seconded by Mr. Holmes.

VOTE: Papale was absent; all others, aye; motion duly carried.

Motion was made by Mr. Bradley to reduce Line #4500, Pool Supplies, from \$1,500 to \$800, seconded by Mrs. Duryea.

Motion was made by Mr. Bradley to reduce Line #4700, Water Chemicals, from \$14,000 to \$12,425, seconded by Mr. Parisi.

VOTE: Papale was absent; all others, aye; motion duly carried.

Motion was made by Mr. Bradley to reduce Line #4850, ID Bracelets, from \$1,400 to \$0.00, seconded by Mr. Zandri.

VOTE: Papale was absent; all others, aye; motion duly carried.

Motion was made by Mr. Bradley to reduce Line #5110, Maintenance of Pool, from \$12,000 to \$10,000, seconded by Mr. Parisi.

VOTE: Papale was absent; all others, aye; motion duly carried.

Motion was made by Mr. Bradley to accept this account as amended, seconded by Mr. Solinsky.

VOTE: Papale was absent; all others, aye; motion duly carried.

RECREATION - COMMUNITY POOL, Page 175 - Personnel & Salary Account

Motion was made by Mr. Bradley to accept this account as presented, seconded by Mr. Holmes.

Motion was amended by Mr. Bradley to reduce the Supervisor wages from \$3,430 to \$3,049, seconded by Mrs. Duryea.

VOTE: Papale was absent; all others, aye; motion duly carried.

Motion was made by Mr. Bradley to reduce Head Life Guard wages from \$2,640 to \$2,347, seconded by Mrs. Duryea.

VOTE: Papale was absent; all others, aye; motion duly carried.

Motion was made by Mr. Bradley to reduce Life Guards wages from \$16,896 to \$15,019, seconded by Mrs. Duryea.

VOTE: Holmes, Papale & Parisi were absent; all others, aye; motion duly carried.

Motion was made by Mr. Bradley to reduce the Maintenance Mechanic wages from \$2,640 to \$2,347, seconded by Mrs. Duryea.

VOTE: Holmes, Papale & Parisi were absent; all others, aye; motion duly carried.

RECREATION - COMMUNITY POOL, Page 124

Motion was made by Mr. Bradley to accept this account as presented, seconded by Mrs. Duryea.

VOTE: Papale was absent; all others, aye; motion duly carried.

PUBLIC WORKS - GENERAL HIGHWAY, Page 177

Motion was made by Mr. Bradley to Remove the Personnel for Dept. #5030 from the Table for discussion, seconded by Mr. Parisi.

VOTE: Duryea & Papale were absent; all others, aye; motion duly carried.

Motion was made by Mr. Zandri to restore \$26,063 to the Maintainer III position, at Grade Level 3, seconded by Mr. Parisi.

VOTE: Gouveia & Papale were absent; all others, aye; motion duly carried.

Motion was made by Mr. Bradley to accept Public Works General Highway, Dept. #5030, Personnel Accounts as amended, seconded by Mr. Zandri.

VOTE: Papale was absent; all others, aye; motion duly carried.

HOUSEHOLD HAZARDOUS WASTE, Page 21

Motion was made by Mr. Parisi to accept this department as presented, seconded by Mr. Bradley.

Motion was amended by Mr. Bradley to reduce the account from \$25,500 to \$20,000, seconded by Mr. Holmes.

VOTE: Papale was absent; Bradley, aye; all others, no; motion failed.

Motion was made by Mr. Bradley to accept this account as presented, seconded by Mr. Holmes.

VOTE: Gouveia & Papale were absent; all others, aye; motion duly carried.

ELECTRIC DIVISION - OVERTIME ACCOUNTS

Mr. Zandri requested this item be discussed to clarify his intentions as to the reduction in line items made at the respective budget hearing. He stated that it was not his intention to cut the line item accounts, which include salaries and wages, and the Overtime accounts 30% across the board, (motion made by Mr. Bradley) resulting in a double cut to the Division. To that end, the following motion was made to clarify the actions of the Council.

Motion was made by Mr. Bradley that changes made to the three utility budgets including any such funds allocated to overtime voted on in the Personnel pages are overtime caps not to be exceeded with Town Council approval, seconded by Mr. Parisi.

VOTE: Holmes & Papale were absent; Killen, no; all others, aye; motion duly carried.

TOWN CLERK, Page 99

Motion was made by Mr. Bradley to accept this account as presented, seconded by Mr. Parisi.

VOTE: Papale was absent; all others, aye; motion duly carried.

TOWN CLERK, Page 183 - Personnel & Salary Account

Motion was made by Mr. Bradley to accept this account as presented, seconded by Mr. Parisi.

VOTE: Papale was absent; all others. aye; motion duly carried.

TOWN CLERK, Page 125 - Capital Equipment & Outlay

Motion was made by Mr. Bradley to accept this account as presented, seconded by Mr. Parisi.

Motion was amended by Mr. Holmes to increase the account by \$4,000 for a Word Processor, with Printer and Software, seconded by Mr. Bradley.

VOTE: Papale was absent; all others. aye; motion duly carried.

Motion was made by Mr. Gouveia to reduce the funds allocated for the copier from \$6,250 to \$5,450, seconded by Mr. Parisi.

VOTE: Papale was absent; all others, aye; motion duly carried.

Motion was made by Mr. Bradley to accept the account as amended, seconded by Mr. Holmes.

INLAND WETLANDS COMMISSION, Page 125. Capital Equipment

Motion was made by Mr. Bradley to eliminate the funds restored by the Council for the Computer and Computer Printer in the amount of \$1,900 and \$300, respectively, seconded by Mr. Solinsky.

VOTE: Papale was absent; all others, aye; motion duly carried.

INLAND WETLANDS, Page 184 - Personnel & Salary Account

Motion was made by Mr. Holmes to reduce the salary for the Environmental Planner position from \$37,995 to \$25,330 for the eight month period, due to the recent dismissal of the employee, seconded by Mr. Bradley.

VOTE: Papale was absent; Duryea, Solinsky, Zandri & Killen, no; all others. aye; motion failed.

TOWN COUNCIL, Page 19

Motion was made by Mr. Bradley to accept the Operating and Maintenance accounts of this department as presented, seconded by Mr. Parisi.

Motion was amended by Mr. Bradley to reduce Line #2000, Telephone, from \$1,000 to \$550, seconded by Mr. Parisi.

VOTE: Papale was absent; all others, aye; motion duly carried.

Motion was made by Mr. Bradley to increase Line #4100, Advertising, from \$825 to \$1,700, seconded by Mr. Holmes.

VOTE: Papale was absent; all others, aye; motion duly carried.

Motion was made by Mr. Holmes to reduce Line #6040, Secretarial Expenses, from \$500 to \$0.00, seconded by Mr. Solinsky.

VOTE: Papale was absent; all others, aye; motion duly carried.

Motion was made by Mr. Bradley to reduce Line #7990, Seminars and Dues, from \$500 to \$0.00, seconded by Mr. Zandri.

VOTE: Papale & Parisi were absent; Holmes & Solinsky, no; all others, aye; motion duly carried.

Motion was made by Mr. Bradley to accept the Operating and Maintenance accounts of this department as amended, seconded by Mr. Zandri.

VOTE: Papale and Parisi were absent; all others, aye; motion duly carried.

TOWN COUNCIL, Page 149 - Personnel & Salary Accounts

Motion was made by Mr. Bradley to accept this account as presented, seconded by Mr. Holmes.

VOTE: Papale was absent; all others, aye; motion duly carried.

TOWN COUNCIL, Page 122 - Capital Equipment & Outlay

Motion was made by Mr. Bradley to accept this account as presented, seconded by Mr. Holmes.

Motion was amended by Mr. Bradley to reduce this account to \$0.00 from \$300, seconded by Mr. Holmes.

VOTE: Papale was absent; all others, aye; motion duly carried.

CONSENT AGENDA

Motion was made by Mr. Bradley to adopt the Operating and Maintenance Accounts of the following departments as presented, seconded by Mr. Holmes:

Jury Committee, Page 64  
Sealer of Weights and Measures, Page 66

(Papale arrived at 10:16 P.M.)

VOTE: All ayes; motion duly carried.

CONSERVATION COMMISSION. Page 104

Motion was made by Mr. Bradley to accept the Operating and Maintenance accounts of this department as presented, seconded by Mr. Parisi.

Motion was amended by Mr. Zandri to reduce Line #5700, Training, from \$200 to \$100, seconded by Mr. Bradley.

VOTE: All ayes; motion duly carried.

Motion was made by Mr. Zandri to reduce Line #6010, Misc. Expenses (Planning) from \$400 to \$200, seconded by Mr. Bradley.

VOTE: All ayes; motion duly carried.

Motion was made by Mr. Bradley to reduce Line #7990, Seminars and Dues, from \$100 to \$0.00, seconded by Mr. Holmes.

VOTE: Gouveia, no; all others, aye; motion duly carried.

Motion was made by Mr. Bradley to accept the Operating and Maintenance accounts of this department as presented, seconded by Mr. Holmes.

VOTE: All ayes; motion duly carried.

CONSERVATION COMMISSION, Page 184 - Personnel & Salary Account

Motion was made by Mr. Bradley to accept the accounts as presented, seconded by Mr. Parisi.

Motion was amended by Mr. Zandri to reduce the salary for Secretary from \$1,000 to \$750, seconded by Mr. Bradley.

VOTE: All ayes; motion duly carried.

TRANSIT, Page 25

Motion was made by Mr. Holmes to accept this department's accounts as presented, seconded by Mr. Parisi.

VOTE: Bradley & Parisi were absent; Papale, passed, all others, aye; motion duly carried.

BOARD OF SELECTMEN, Page 149 - Personnel & Salary Accounts

Motion was made by Mr. Bradley to accept this account as presented, seconded by Mr. Holmes.

VOTE: All ayes; motion duly carried.

PERSONNEL & PENSIONS, Page 42

Motion was made by Mr. Bradley to accept the Operating and Maintenance accounts of this department as presented, seconded by Mr. Holmes.

VOTE: All ayes; motion duly carried.

PROBATE, Page 117

Motion was made by Mr. Bradley to accept this account as presented, seconded by Mr. Parisi.

Motion was amended by Mr. Zandri to reduce Line #4040, Microfilm, from \$250 to \$150, seconded by Mr. Holmes.

VOTE: All ayes; motion duly carried.

Motion was made by Mr. Bradley to accept this budget as amended, seconded by Mr. Holmes.

VOTE: All ayes; motion duly carried.

HEALTH, Page 68

Motion was made by Mr. Bradley to accept the Operating and Maintenance Accounts of this department as presented, seconded by Mr. Holmes.

Motion was amended by Mr. Zandri to reduce Line #2000, Telephone, from \$900 to \$850, seconded by Mr. Holmes.

VOTE: All ayes; motion duly carried.

Motion was made by Mr. Bradley to accept the page as amended, seconded by Mr. Parisi.

VOTE: All ayes; motion duly carried.

HEALTH, Page 173 - 174, Personnel & Salary Account

Motion was made by Mr. Bradley to accept this account as presented,



seconded by Mr. Zandri.

VOTE: All ayes: motion duly carried.

VETERANS. Page 72

Motion was made by Mr. Bradley to accept this account as presented, seconded by Mr. Holmes.

VOTE: All ayes; motion duly carried.

VETERANS. Page 174. Personnel & Salary Accounts

Motion was made by Mr. Bradley to accept this account as presented, seconded by Mr. Holmes.

VOTE: All ayes; motion duly carried.

WORK STUDY, Page 153, Personnel & Salary Accounts

Motion was made by Mr. Bradley to accept this account as presented, seconded by Mrs. Duryea.

VOTE: All ayes; motion duly carried.

BOARD OF TAX REVIEW, Page 150 - Personnel & Salary Account

Motion was made by Mr. Zandri to reduce this account from \$15,000 to \$12,000, seconded by Mr. Bradley.

VOTE: Holmes, Papale, Parisi & Solinsky, no; all others, aye; motion duly carried.

REVENUE. Page 13

Motion was made by Mr. Bradley to accept the Fund Balance, Line #1000, #1001, seconded by Mr. Holmes.

VOTE: All ayes; motion duly carried.

TAXES

Motion was made by Mr. Bradley to accept the Taxes for General Fund as presented, seconded by Mr. Holmes.

Holmes left for work at 11:03 P.M.

Motion was amended by Mr. Bradley to Increase the Motor Vehicle Suppl. account from \$449,000 to \$500,000, seconded by Mr. Gouveia.

VOTE: Holmes was absent; Duryea, Papale, Parisi, & Solinsky, no;

all others, aye; motion failed.

Motion was made by Mr. Zandri to increase Line #1300, Tax Equivalent Electric Division, from \$1,275,000 to \$2,800,000, seconded by Mr. Gouveia.

VOTE: Holmes was absent; Papale, Parisi & Solinsky, no; all others, aye; motion duly carried.

Motion was made by Mr. Bradley to accept the Total Taxes with the exception of Current Property, Line #1010, seconded by Mr. Parisi.

VOTE: Holmes was absent; Bradley, Papale, Parisi & Solinsky, no; all others, aye; motion failed.

Motion was made by Mr. Zandri to increase the Motor Vehicle Suppl. account, Line #1012, from \$449,000 to \$475,000 seconded by Mr. Bradley.

VOTE: Holmes was absent; Papale, Parisi & Solinsky, no; all others, aye; motion duly carried.

Motion was made by Mr. Bradley to accept page #13 as amended, with the exception of Current Property, Line #1010, seconded by Mr. Zandri.

VOTE: Holmes was absent; Papale, Parisi & Solinsky, no; all others, aye; motion duly carried.

#### LICENSE & PERMITS

Motion was made by Mr. Bradley to move the entire section as presented, seconded by Mr. Zandri.

Motion was amended by Mr. Bradley to increase Parking Ordinance Violations, Line #2020, from \$7,000 to \$9,000. seconded by Mr. Zandri.

VOTE: Holmes was absent; Parisi & Solinsky, no; all others, aye; motion duly carried.

Motion was made by Mr. Bradley to accept the Licensing & Permits accounts as amended, seconded by Mr. Parisi.

VOTE: Holmes was absent; Parisi & Solinsky, no; all others, aye; motion duly carried.

#### STATE GRANT AID

Motion was made by Mr. Gouveia to restore Transportation, Line #5060, to \$25,000. seconded by Mr. Bradley.

VOTE: Holmes was absent; all others, aye; motion duly carried.

Motion was made by Mr. Bradley to accept the State Grant Aid accounts

as amended, seconded by Mr. Parisi.

VOTE: Holmes was absent; all others, aye; motion duly carried.

USE OF MONEY OR PROPERTY

Motion was made by Mr. Parisi to decrease Interest on Investments, Line 4010, from \$1,325,000 to \$1,225,000, seconded by Ms. Papale.

VOTE: Holmes was absent; Bradley, Duryea, Gouveia and Killen, no; all others, aye; motion failed.

Motion was made by Mr. Gouveia to decrease Interest on Investments, Line 4010, from \$1,325,000 to \$1,275,000, seconded by Mrs. Duryea.

VOTE: Holmes was absent; Bradley, Parisi & Killen, no; all others, aye; motion duly carried.

Motion was made by Mr. Bradley to accept the Use of Money or Property Accounts as amended, seconded by Mr. Zandri.

VOTE: Holmes was absent; Bradley, Parisi & Killen, no; all others, aye; motion duly carried.

STATE GRANT IN AID OTHER

Motion was made by Mr. Bradley to accept these accounts as presented, seconded by Ms. Papale.

VOTE: Holmes was absent; all others, aye; motion duly carried.

RECOVERIES FROM OTHER TOWNS

Motion was made by Mr. Bradley to accept this account as presented, seconded by Mr. Parisi.

VOTE: Holmes was absent; all others, aye; motion duly carried.

CHARGES FOR CURRENT SERVICES

Motion was made by Mr. Bradley to accept this account as presented, seconded by Mr. Parisi.

VOTE: Holmes was absent; Killen, no; all others, aye; motion duly carried.

PROPORTIONATE CHARGES

Motion was made by Mr. Bradley to accept this account as presented, seconded by Mr. Parisi.

VOTE: Holmes was absent; all others, aye; motion duly carried.

OTHER REVENUE

Motion was made by Mr. Bradley to accept this account as presented, seconded by Mr. Parisi.

VOTE: Holmes was absent; all others, aye; motion duly carried.

NON-OPERATING REVENUE

Motion was made by Mr. Bradley to accept this account as presented, seconded by Mr. Parisi.

VOTE: Holmes was absent; all others, aye; motion duly carried.

Motion was made by Mr. Zandri to apply approximately \$1,225,000, funds available from the Electric Division, to the Mill Rate, seconded by Mrs. Duryea.

VOTE: Holmes was absent; Bradley, Papale, Parisi, Solinsky, no; all others, aye; motion failed.

Motion was made by Mr. Bradley to apply approximately \$1,225,000, funds available from the Electric Division, to the Mill Rate, seconded by Mr. Zandri.

VOTE: Holmes was absent; Papale, Parisi & Solinsky, no; all others, aye; motion duly carried.

Motion was made by Mr. Bradley to adjourn the meeting, seconded by Mr. Zandri.

VOTE: Holmes was absent; all others, aye; motion duly carried.

There being no further business, the meeting adjourned at 12:24 A.M.

Meeting recorded and transcribed by:

*Kathryn F. Milano*

Kathryn F. Milano, Town Council Secretary