

Seventh Budget Workshop

April 23, 1992

The Seventh Budget Workshop of the Wallingford Town Council was held on Thursday, April 23, 1992 in the Robert Earley Auditorium of the Wallingford Town Hall and called to Order at 7:12 P.M. by Chairperson Iris F. Papale. All Councilors answered present to the Roll called by Town Clerk Kathryn J. Wall with the exception of Mr. Holmes who was ill. Comptroller Thomas A. Myers was also present.

The Pledge of Allegiance was given to the Flag.

TAX COLLECTOR, Page 36-37

Department Requested - \$350,169
Mayor Approved - \$350,169

Motion was made by Mr. Doherty to Approve the Mayor's Approved Budget in the Amount of \$350,169., seconded by Mr. Solinsky.

VOTE: Holmes, McDermott and Parisi were absent; all others, aye; motion duly carried.

TOWN CLERK, Page 114-115

Department Requested - \$206,076
Mayor Approved - \$202,747

Motion was made by Mr. Doherty to Approve the Mayor's Approved Budget in the Amount of \$202,747., seconded by Mrs. Duryea.

VOTE: Holmes was absent; all others, aye; motion duly carried.

Mr. Parisi recommended that the Merit Review Committee initiate a system of yearly reviews for the Town Clerk's position.

PUBLIC CELEBRATIONS, Page 30

Department Requested - \$23,500
Mayor Approved - \$23,500

Motion was made by Mr. Doherty to Approve the Mayor's Approved Budget in the Amount of \$23,500., seconded by Mr. Parisi.

VOTE: Holmes was absent; all others, aye; motion duly carried.

WALLINGFORD CENTER, INC., Page 80, Line #6851

Department Requested - \$38,400
Mayor Approved - \$38,400

Motion was made by Mr. Doherty to Approve the Mayor's Approved Budget in the Amount of \$38,400., seconded by Mr. Parisi.

VOTE: Duryea, Holmes and Parisi were absent; all others, aye; motion duly carried.

BUILDING INSPECTION, Page 73

Department Requested - \$241,542
Mayor Approved - \$241,242

Motion was made by Mr. Doherty to Approve the Mayor's Approved Budget in the Amount of \$241,242., seconded by Mr. Solinsky.

TE: Holmes and Parisi were absent; all others, aye; motion duly carried.

ZONING BOARD OF APPEALS, Page 119

Department Requested - \$14,350
Mayor Approved - \$13,350

Motion was made by Mr. Doherty to Approve the Mayor's Approved Budget in the Amount of \$13,350., seconded by Mr. Solinsky.

VOTE: Holmes was absent; all others, aye; motion duly carried.

The Council felt that some inequities existed in the pay of the part-time secretarial positions of the various Commissions and felt that a labor grade for the positions should be established through attrition. It was also suggested that a procedure be developed for reviewing the secretarial positions of the Boards or Commissions to ensure that no inequities continue to exist.

It is a matter of record that the ZBA secretary will be receiving a 6% increase in pay this year.

REGISTRAR OF VOTERS, Page 111

Department Requested - \$71,414
Mayor Approved - \$71,414

Motion was made by Mr. Doherty to Approve the Mayor's Approved Budget in the Amount of \$71,414., seconded by Mr. Parisi.

VOTE: Holmes was absent; all others, aye; motion duly carried.

Primary Elections, Page 112

Department Requested - \$33,105
Mayor Approved - \$33,105

Motion was made by Mr. Doherty to Approve the Mayor's Approved Budget in the Amount of \$33,105., seconded by Mr. Solinsky.

Motion was amended by Mr. Parisi to Remove the Funds from this Account in the Amount of \$33,105., seconded by Mr. Solinsky.

VOTE: Doherty, no; Holmes was absent; all others, aye; motion duly carried.

COMMITTEE ON AGING, Page 80, Line #6750

Department Requested - \$179,740
Mayor Approved - \$179,740

Motion was made by Mr. Doherty to Approve the Mayor's Approved Budget in the Amount of \$179,740., seconded by Mr. Parisi.

VOTE: Holmes and Parisi were absent; all others, aye; motion duly carried.

Line #6760 - Mini-Bus

Department Requested - \$38,292
Mayor Approved - \$38,292

Motion was made by Mr. Doherty to Approve the Mayor's Approved Budget in the Amount of \$38,292., seconded by Mr. Solinsky.

VOTE: Holmes and Parisi were absent; all others, aye; motion duly carried.

Line #6770 - Meals

Department Requested - \$9,749
Mayor Approved - \$9,749

Motion was made by Mr. Doherty to Approve the Mayor's Approved Budget in the Amount of \$9,749., seconded by Mr. Solinsky.

VOTE: Holmes was absent; all others, aye; motion duly carried.

LIBRARY, Page 42

Department Requested - \$1,279,676
Mayor Approved - \$1,232,093

Motion was made by Mr. Doherty to Approve the Mayor's Approved Budget in the Amount of \$1,232,093., seconded by Mr. Parisi.

Motion was amended by Mr. Doherty to Increase Line #6000, Contribution, by \$9,360 from \$1,232,093 to \$1,241,453. for Sunday Hours, seconded by Mrs. Duryea.

VOTE: Holmes was absent; Parisi, Solinsky and Zandri, no; all others, aye; motion duly carried.

The Council asked the Library to bear the inconvenience of WPL-TV for one more year and divorce the Library staff from the operations of the station. The Council needs to make a commitment to finding a new location for the station prior to the end of its elected term.

Motion was made by Mr. Doherty to Approve Line #6000 as amended, seconded by Mr. Killen.

VOTE: Holmes was absent; Parisi and Zandri, no; all others, aye; motion duly carried.

Line #6100, Contribution - Municipal Access TV

Department Requested - \$69,276
Mayor Approved - \$69,276

Motion was made by Mr. Doherty to Approve the Mayor's Approved Budget the Amount of \$69,276., seconded by Mr. Killen.

VOTE: Holmes was absent; all others, aye; motion duly carried.

COUNCIL CONTINGENCY, Page 127, Line 3230

Motion was made by Mr. Zandri to Add \$150,000 to Account #8050-3230 and Dedicate the Funds for Construction Costs Associated with Municipal Access T.V., seconded by Mr. McDermott.

VOTE: Holmes was absent; Killen & Parisi, no; all others, aye; motion duly carried.

Motion was made by Mr. Doherty to Adjourn the Meeting, seconded by Mrs. Duryea.

VOTE: Holmes was absent; all others, aye; motion duly carried.

There being no further business, the meeting adjourned at 10:35 P.M.

Meeting recorded and transcribed by:

Kathryn F. Milano

Kathryn F. Milano, Town Council Secretary

Approved by :

Iris F. Papale, Chairperson

Date

Received 4/27/92
@ 10:20 PM
Kathryn J. Wall

Kathryn J. Wall, Town Clerk

Date