

The third budget workshop was held on April 24, 1986, called to order by Chairman David A. Gessert at 7:09 p.m. Present were Council Members Bergamini, Gessert, Gouveia, Holmes, Killen, Polanski and Rys. Mayor Dickinson & Comptroller Myers were present.

ELECTIONS - 601 - PAGE 105.

Mr. Holmes moved acceptance of ELECTIONS - 601 ON PAGE 105, seconded by Mr. Polanski.

Mr. Killen questioned the \$3,000 for telephone and felt it might be high and Mrs. Goodrich explained that the telephone is put in for the primary and left in for a month until the November election, to save one installation fee. Mr. Holmes asked if Outside Service Security was charged to their account at election time and Mrs. Moriarty said it was for security to let them into the schools because of the alarm systems.

Mr. Rys pointed out that \$278 was spent in line 520 and current request was \$500 and the Mayor approved \$1,500 and he wanted to know the reason. Mrs. Goodrich said that every 4 years, there must be an examination of the voting machines by the Secretary of State of Connecticut, at a cost of \$25 per machine. Mrs. Moriarty stated they must be certified.

Mr. Killen asked about the phones again and Mrs. Goodrich said phones are installed in September for a primary and it is less expensive to leave them installed for 2 months until the November election and the installation charges did not have to come out of the regular account this year.

Mrs. Bergamini asked what Outside Service-Police pertained to and Mrs. Goodrich said if they can't get Lady of Fatima Church, they use Central Fire Headquarters and a policeman is needed to direct traffic in the back because of the access. Mr. Killen asked if that line could be cut out and be made available for a need. Mrs. Goodrich felt they would be able to use Lady Fatima this year and it was fine to eliminate that amount.

Mr. Killen moved to cut the \$300 from line 903 Outside Service-Police, Page 105, seconded by Mrs. Bergamini.

VOTE: Unanimous ayes with the exception of Mr. Gouveia who passed; (Diana & Papale absent); motion duly carried.

Mr. Rys moved acceptance of ELECTIONS - 601 - PAGE 105, as amended, seconded by Mrs. Bergamini.

VOTE: Unanimous ayes with the exception of Mr. Diana and Mrs. Papale who were not present for the meeting; motion duly carried.

Mr. Holmes moved acceptance of ELECTIONS - 601 - PAGE 177, seconded by Mr. Rys.

VOTE: Unanimous ayes with the exception of Mr. Diana and Mrs. Papale who were not present for the meeting; motion duly carried.

Mr. Rys moved acceptance of ELECTIONS - 601 - PAGE 138, seconded by Mr. Holmes.

VOTE: Unanimous ayes with the exception of Mr. Diana and Mrs. Papale who were not present for the meeting; motion duly carried.

Mr. Gessert referred to PUBLIC WORKS - LANDFILL - PAGE 91 and mentioned that he spoke with Mr. Deak last night and tractor #38B on line 331 is the one they have been using at the Landfill and since an outside contractor will be working there, there is no sense having Public Works on that machine or even allocating money to repair it and this line could be cut \$5,000 and the Council might even want to consider selling this machine. Mr. Killen gets frustrated when the Council tries to cut departments and they feel the Council is trying to take everything away from them and now something can be cut which was put in.

Mr. Holmes moved to cut \$5,000 from line 331, PUBLIC WORKS - LANDFILL - 506, PAGE 91, bringing it to a new total of \$5,000. 246
Mr. Polanski seconded the motion.

VOTE: Unanimous ayes (Diana & Papale absent); motion duly carried.

Mrs. Bergamini did some calculating and realized that last year \$1.10-\$1.15 was allowed for gas and oil and now it is in the 65¢-75¢ range. Mr. Killen has details of the number of gallons of various fuels used and before the budget is adopted, all the figures will be in.

TOWN CLERK - 603 - PAGE 107.

Mr. Holmes moved acceptance of TOWN CLERK - 603 - PAGE 107, seconded by Mrs. Bergamini.

Mr. Gouveia questioned line 404 Microfilm for Storage and noted that last year was \$8,000 and this year's request is \$9,600 and Mrs. Rascati said there were a lot more deeds coming in. Mr. Gessert didn't realize that a new deed must be processed when a home is refinanced and that adds to the present workload.

Mr. Gouveia questioned line 650 Computerized Indexing System and line 404 and noted that 3 or 4 years ago, the sum of those two accounts was \$3,300 and is now up to \$23,600 and wondered if this was due to the growth of the town. Mrs. Rascati said that the land indices were being hand written when she came into office and now everything is on a computerized system and removed line 901 Professional Services which was used to have someone come in to hand write into indexes. Mr. Gessert felt that the volume of work in the Town Clerk's Office has jumped by at least 50% during the last 4 years and the staffing level has remained the same, with automation. Mrs. Rascati mentioned that she now has a Manpower person helping who has had experience and is willing to work until a replacement is found for her department.

Mr. Killen asked about Dog Tags & Supplies and Mrs. Rascati said they just arrived and she hasn't received a bill yet. Mr. Killen then asked about Election Supplies and Mrs. Rascati said there was a primary for the Democratic Town Committee and that bill will use the rest of her money in that account. Mr. Killen moved to Maps, Books & Bindings and noted that \$450 was transferred out of \$1,000 originally and another \$500 was spent and Mrs. Rascati said she didn't have enough to do another map book which costs about \$437 but she feels she may be able to save a little money there if the Council sees fit to fund her Map machine but she won't promise it. Mr. Killen said he has heard these things before.

Mrs. Rascati mentioned that she is using two typewriters which had been discarded by other departments. Mr. Gessert asked how much revenue the office is taking in this year and Mr. Myers said it's been a good year--\$128,000 in revenues transferred back and \$107,000 in Town Clerk Permits.

Mr. Killen asked if the full \$14,000 would be needed for the Computerized Indexing System and Mrs. Rascati doesn't know how the rest of the year will go with home refinancing.

VOTE: Unanimous ayes (Diana & Papale absent); motion duly carried.

Mr. Myers noted that the Council has to take care of the Map Machine Lease. Mr. Killen asked how many dollars this involved and Mrs. Rascati said about \$1,200 a year. Mr. Myers added that a revenue line would be added because the maps would be sold, a wash. Mrs. Rascati said Maps, Books & Bindings may be reduced but she is not sure of a figure and the Map-Reader Printer Lease will cost \$98.96 per month.

Mrs. Bergamini moved to establish line item 603-613 Map Reader-Printer Lease, Town Clerk. Mr. Polanski seconded the motion. This lease will be funded for \$1,200 per year, line 603-613. Mr. Killen felt that this should be brought to the Mayor's attention and he should have first crack at it. Mr. Myers pointed out that the reason it wasn't was because it was in a transitional

period--the Town Clerk's budget and the budget book was put together and it came to the Council during the interim period. Mrs. Rascati indicated that the Mayor is aware of it and felt it would be better to lease it. 247

VOTE: Unanimous ayes (Diana & Papale absent); motion duly carried.

Mrs. Bergamini moved acceptance of TOWN CLERK - 603 - PAGE 107, as amended, seconded by Mr. Rys.

VOTE: Unanimous ayes (Diana & Papale absent); motion duly carried.

Mr. Myers asked the Council to create revenue account 607 Current Services - Map Copies - \$1,200 - Town Clerk - Page 17.

Mr. Holmes moved to establish Revenue Account 607 - Map Copies - Town Clerk - Page 17. Mr. Killen seconded the motion.

VOTE: Unanimous ayes (Diana & Papale absent); motion duly carried.

TOWN CLERK - 603 - PAGE 178.

Mr. Killen asked if the new Senior Clerk would be starting at \$15,561 and Mrs. Rascati said the new clerk would be starting lower, at the first step, probably around July 1, at \$7.16 per hour, \$13,031 per year. Mr. Myers pointed out that if someone is obtained from a lower classification, you might not save the \$1.39 because the jobs must be bid in house first and the testing would normally occur on a promotion basis within the town service and a Clerk Typist II at maximum could bid that job and come in as a Senior Clerk, step III and you would not have the savings. Mr. Killen feels that there are monies in contingency for raises because of the retroactive contract signed and asked if that money would be available in the meantime and Mr. Myers said that money was available to raise it to whatever the contract is. Mr. Killen said that the problem is this will be fully funded plus the contingency based on the fact that it was a Senior Clerk and possibly someone from another department will take the position and that vacant position will be fully funded and there are actually no savings and the bottom line won't change but the dollars are not being spent for what they are intended. Mrs. Bergamini felt that \$520 could be knocked off that amount and the \$1,040 can be lowered to \$520. Mrs. Bergamini felt that should only be one Assistant Town Clerk.

Mr. Rys moved to cut Assistant Town Clerk on page 178 by \$520, for a new total of \$520. Mr. Gouveia seconded the motion.

VOTE: Unanimous ayes (Diana & Papale absent); motion duly carried.

Mr. Killen is still unhappy with leaving \$15,561 in for a Senior Clerk and Mrs. Bergamini feels his point is well taken.

Mr. Killen moved to cut Senior Clerk from \$15,561 to \$14,000, page 178, Town Clerk - 603. Mr. Rys seconded the motion.

VOTE: Unanimous ayes (Diana & Papale absent); motion duly carried.

Mrs. Bergamini moved acceptance of TOWN CLERK - 603 - PAGE 178, as amended, seconded by Mr. Holmes.

Mr. Gessert asked if it was the Council's intention to pay the Senior Clerk less than the Clerk Typist. Mrs. Rascati pointed out that the Clerk Typist has had her last step increase and the Senior Clerk would be starting out lower but increase.

VOTE: Unanimous ayes (Diana & Papale absent); motion duly carried.

TOWN CLERK - 603 - PAGE 138.

Mr. Holmes moved acceptance of TOWN CLERK - 603 - PAGE 138, seconded by Mr. Rys.

Mrs. Bergamini asked what Index Roller Shelves were and Mrs. Rascati said these were rolling shelves for the heavy deed books. Mr. Killen mentioned that the Police Department has 4 typewriters requested for about \$836 and asked if Rosemary could get one at this price and Mrs. Rascati said Mr. Dunleavy felt \$900 would be a safe figure to use.

Mrs. Bergamini asked if this was a memory typewriter and Mrs. Rascati said she didn't need a memory on it.

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Mrs. Bergamini moved to reduce the typewriter TOWN CLERK - 603 - PAGE 138 by \$150, for a new total of \$750, seconded by Mr. Killen.

VOTE: Unanimous ayes (Diana & Papale absent); motion duly carried.

Mr. Holmes moved acceptance of TOWN CLERK - 603 - PAGE 138, as amended, seconded by Mrs. Bergamini.

VOTE: Unanimous ayes (Diana & Papale absent); motion duly carried.

PROBATE COURT - 806 - PAGE 126.

Mr. Polanski moved acceptance of PROBATE COURT - 806 - PAGE 126, seconded by Mr. Rys.

VOTE: Unanimous ayes (Diana & Papale absent); motion duly carried.

CENTER STREET CEMETERY - 808 - PAGE 128.

Mr. Peter Foster was present to represent this item and he said the cemetery is maintained by Bob Devaney and there are about 20 internments a year there but it has been erroneously reported full since about 1955 and there will probably be room for 5 to 10 years. Mr. Foster pointed out that the town owns this land. Mr. Foster also mentioned that Public Works does help and picks up leaves, etc. and it was decided that next year, the cemetery will have to be closed for 2 to 3 weeks since the roads are terribly rutted and traffic will be prohibited for repairs but it won't be closed for burials.

VOTE: Unanimous ayes (Diana & Papale absent); motion duly carried.

Mr. Killen thanked Peter for coming and Mr. Gessert mentioned that a representative for the Cemetery has never been present before this year.

POLICE DEPARTMENT - PAGES 51 TO 59.

Chief Bevan, Deputy Chief Reynolds, Lt. Butka and Berry Herman were present for the presentation of the Police Department budget.

POLICE ADMINISTRATION - 201A - PAGE 51.

Mr. Gessert suggested that questions could be entertained before a motion to approve the page.

Mrs. Bergamini questioned line 660 State & Regional Affiliations Systems for \$10,340 and Chief Bevan stated that \$1,700 is for the use of Youth Services in that account - South Central Criminal Justice Board cash match in participation with 19 other towns in the south central region. Chief Bevan further stated that there is a crime prevention lab in which each town puts in \$100 per year for maintenance along with a mobile crime lab for \$100 and there is also an unusual occurrence van which is another \$100 and the SCAN system tied into all the other 19 towns.

Chief Bevan said there is also a fee to the Connecticut Chiefs of Police Association of \$550 and a ballistics i.d. lab in New Haven and an intoximeter, for a grand total of \$10,340. Most of that is all participation, according to Chief Bevan.

Mrs. Bergamini referred to Line 570 Training, Tuition & Books and asked if courses must be completed before payment is made and Chief Bevan pointed out that in some cases, some of the men go to certain seminars where they put the money up front and they are reimbursed and there are times when something is sent to the Comptroller's Office if there is a fixed cost prior to the seminar.

Mr. Killen questioned Line 900 - Data Processing and noted that of the \$3,000 for this year, only \$755 was spent to date and Chief Bevan said this will be paid the latter part of May and that money will be paid to PUC. The \$755 was for programs. The PUC will send one bill for the year and the Chief always checks with them before the budget is worked on and they give the Chief a good idea of the cost. Mr. Killen asked on what basis the PUC is billing and Ms. Herman said the Police use their machine and the PUC calculates the yearly use and Lt.

Butka indicated it is based on the amount of storage used and the amount of information stored on their hard disc. The storage capacity has increased tremendously, especially since the move, and with a move to a new computer, coupled with the move to the new Police Station, there will now be 4 computers on line. Lt. Butka stated. Mr. Killen felt that the PUC charge is a flat fee and Chief Bevan said they could be billed for more money but are sent whatever is in the budget and not a penny more. Lt. Butka felt that considering what the Police Department uses, the fee is very, very reasonable since the computer printouts presented tonight all came from them, on their paper. Mr. Killen pointed out that the Police might be getting a break and the PUC may not be paying careful attention to what the costs are and Mr. Killen would like to know how certain costs are arrived at. Chief Bevan felt it was a reasonable figure and Mr. Killen wanted to be sure that everybody pays in proportion so that the Council knows what each branch of the government costs to run. 249

Mr. Rys asked what Line 520 Maintenance of Equipment involved and Mrs. Herman said this was for maintenance agreements for dictaphone, typewriters, calculators, recorder-transcribers, shredder, etc. and a new dictaphone was added and the maintenance contract on that for this year will be \$529 and next year it will double. Lt. Butka pointed out that this is a 20 channel dictaphone and Chief Bevan said this piece of equipment cost \$13,000. Mrs. Herman said the maintenance contract will cost \$974 in 1986-87.

Mr. Rys moved to Line 300 Gas & Oil and referred to the sheet from the Comptroller showing \$677 expended so far but \$447.15 is encumbered and Chief Bevan said it has been encumbered for a specific reason. Mrs. Herman said that when the budget was prepared, it was figured at \$1.15 per gallon and use was projected at over 50,000 gallons of gasoline, for the whole department, with each department given a certain percentage of that, based on usage.

Mrs. Herman said that because gasoline prices have dropped, this line is overencumbered and this will be released.

Mr. Rys moved to cut line 300 Gas & Oil, page 51, by \$200, for a new total of \$925.

Mr. Holmes pointed out that the Council is trying to make a percentage across the board cut on Gas & Oil for all departments. Mr. Killen felt that this is where the Council finds themselves at a loss--if you are going to encumber in anticipation and not an actual encumbrance in the sense that you ordered x number of gallons and in other instances, you don't encumber, the Council does not know which is encumbered and which is not. Mrs. Herman noted that mostly just open orders are encumbered--gasoline or camera equipment or anything on which monthly bill will be paid, radio contracts will be encumbered and such things as flat fees are not encumbered. Mr. Killen felt that using an encumbrance that way leaves the Council out in left field because if the Chief came before the Council and Mr. Killen was looking for an account to take money from and gasoline was encumbered, money could not be taken from there even though the price went down, it's already been encumbered and yet the Data Processing which will be spent 100% has not been encumbered. Mr. Killen has suggested that an encumbrance should be based simply on the fact that a flat order has been put in and there is an obligation to pay it.

VOTE: Unanimous ayes (Diana & Papale absent); motion duly carried.

Mr. Gouveia felt that the \$200 cut is less than 20% and that is the figure he has been using all along. Mr. Killen pointed out that all those figures may be touched again when the figures are received from the Comptroller.

Mr. Holmes asked if efforts would be hampered if Line 570 were reduced to \$20,000 and Chief Bevan said if the Crisis Management Team flies, it may be short and he will be back to the Council.

Mr. Holmes moved to cut line 570 Training, Tuition & Books, page 51, by \$2,000, for a new total of \$20,000. Mr. Rys seconded the motion.

VOTE: Unanimous ayes (Diana & Papale absent); motion duly carried.

Mr. Gessert questioned line 475 Telephone Allowance and Chief Bevan said that was for both his and the Deputy's phone at their homes. 250
Mr. Gessert asked if they were the only employees in town with paid for phones at home and the Chief said every police officer does and this is built into their salary, placed there years ago and these are the only 2 that are not built into the salary.

Mr. Gessert questioned line 480 Clothing & Equipment and Chief Bevan said his is a flat allowance and it pays for a uniform for the Deputy estimated at \$364 per uniform.

Mrs. Bergamini moved acceptance of POLICE ADMINISTRATION - 201A - PAGE 51, as amended. Mr. Polanski seconded the motion.

VOTE: Unanimous ayes (Diana & Papale absent); motion duly carried.

POLICE - ACCIDENT INVESTIGATION - 201A1 - PAGE 52.

Mr. Killen mentioned that the Dog Warden and her Assistant were before the Council last evening and they said that the cooperation with the Police Department left a lot to be desired and these young ladies are very hard workers and a couple of instances were presented and Mr. Killen felt that it doesn't require too much of an officer to help someone because Mr. Killen has helped them himself as a civilian and he does not know what a police officer can't help them and this is not the proper attitude of a police officer or any public servant in the Town of Wallingford. Deputy Reynolds feels that they always receive this information second hand and also feels they should have the right to defend themselves when someone is taking a shot at them and that both parties should be present.

Mr. Gessert pointed out that the Dog Warden received calls in the middle of the night for a dog in the road and they go out and find that the dog has been dead for a good length of time and can be moved off to the side and removed in the morning. Deputy Reynolds indicated that they should not receive calls on dead dogs, just injured dogs. Chief Bevan stated that after 5 p.m. if a dead dog is discovered, it should stay there for her to collect the next work day. Perhaps she has been called 2 or 3 times because someone else has called and complained regarding picking up the dog. Mrs. Bergamini lives across the street from Mrs. Gianotti and has heard her outside bill go off 4 and 5 times during the night when she is on call. Deputy Reynolds pointed out that people call her for barking dogs during the night. Chief Bevan is surprised to hear that because many times the Police Department has made arrests on barking dog complaints and helped the Dog Warden out. Mr. Killen pointed out that she has no complaints about the barking dogs but the injured and dead dogs. Mrs. Bergamini indicated that Mrs. Gianotti did not say a word but her Assistant is leaving and she spoke to the Council about this problem. Mr. Polanski felt that the incident with the dog caught under the train really distressed her and Mr. Killen also mentioned the dog drowning in the pool. Mrs. Bergamini indicated that this was the straw that broke the camel's back and the Assistant Dog Warden quit. Mrs. Bergamini felt that there are sometimes extenuating circumstances and Deputy Reynolds was not aware of the incident involving the dog in the pool and Chief Bevan said this is the first he had heard of this. Mr. Killen doesn't doubt that the Chief and the Deputy haven't heard about this and the Council is not castigating and no names were mentioned but they have no reason to tell the Council these incidents unless they occurred. Mrs. Bergamini mentioned that the Assistant Dog Warden was called out 4 times on Easter, twice for a dog which had been dead for quite some time. Chief Bevan indicated that Shirley has complained to him and he has told her if she receives a call on a dead dog at night, she should tell the officer she is not coming out and will pick the dog up the next work day. The Chief feels that the desk men are not her boss and she should simply say no, pure and simple. Mr. Killen feels that this should be cleared up so it won't happen again in the future.

POLICE - ACCIDENT INVESTIGATION - 201A1 - PAGE 52.

Mr. Rys doesn't think Gas & Oil can be reduced since an additional vehicle has been added to Accident Investigation. Mr. Polanski pointed out that dry cleaning only went up 10% in Administration which is acceptable but line 428 went up 40% on page 52, from

\$705 to \$987 and Chief Bevan said they are two more people there now. Mr. Polanski said he is basing it on the 3 people shown last year and this year. Mr. Polanski pointed out that it is \$197 each for dry cleaning. Mr. Gessert felt that \$4 per week was not a great deal for dry cleaning.

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Mr. Polanski mentioned that the total amount for the Police Department for copier rental is \$7,136 and Accident Investigation shows a 318% increase and Mrs. Herman said the request is for a new copier, replacement on a 5 year rental. The current lease costs \$1,700 per year and this request is for a bigger copier which can go into the library which everyone can use and it costs \$3,385. Lt. Butka said they have lost the services of Central Service and Mr. Gessert commented that he did not see the decrease reflected in the Central Service copier line. Chief Bevan feels that something should have gone down since it is felt that the activity at 350 Center Street has slacked off 40% since the Police Department moved and Mr. Killen felt that this should be very noticeable.

Mr. Killen asked why there was such a large increase in line 480 Clothing & Equipment and Chief Bevan said there are 2 more people. Mr. Killen said the figures are the same as 1985-86, 5 and 5. Mrs. Herman said that the two men were still in patrol last year when the clothes were ordered and the clothes came out of patrol last year, \$364 per man. Lt. Butka pointed out that 7 or 8 new men were hired last year. Chief Bevan said that the 2 men hired were paid out of patrol until training was completed and they were moved to A & I and the salaries adjusted accordingly. Mr. Gessert asked how long it takes to replace employees and Deputy Reynolds felt about a year. Mr. Gessert asked how much the lie detector test costs and the Chief said it is furnished by the State Police and costs the town nothing. Mr. Gessert asked about about having lie detector tests done before anything else as a screening process.

Mr. Killen said he went through the Police Department budgets and the original appropriations were \$2,422,407 and the appropriations with the additions as of 3/11/86 were \$2,579,495 which means \$137,088 has been transferred into the department in that time and these are the things, line by line, where apples and oranges are being compared and it can't be done.

Mr. Gouveia moved to line 520 Maintenance of Equipment and noted there is still \$183 left and the current request is for \$570 and Mrs. Herman indicated that the funds remaining is for radar equipment which must be calibrated every 6 weeks.

Mrs. Bergamini moved acceptance of POLICE - ACCIDENT INVESTIGATION - 201A1, PAGE 52, seconded by Mr. Gouveia.

VOTE: Unanimous ayes (Diana & Papale absent) with the exception of Mr. Killen who was not present for the vote; motion duly carried.

POLICE - CRIME PREVENTION - 201CP - PAGE 53.

Chief Bevan asked Thomas Curran to give the Council a presentation. In order for him to make a request, Tom felt it was important for the Council know who is is and what he does. He has a bona fide program, unlike any other department, and with the training he has received, he is putting out a quality product. The Council was provided with a copy of an in depth security survey performed, as well as a copy of a Block Watch Guide which Tom prepared himself, from native tongue. Tom is asking to extend the boundaries of the Police Department. In addition to the Department of Police Service, Tom wants it to be recognized as Department of Crime Prevention Service, as well. He has received overwhelming support from the general public in the presentations he has made and the services he has performed. This task has been difficult because of the influx of industry, etc. and he is asking for some additional resources to provide these programs to the community and right now, all he has are his thoughts and ideas and he is short on audiovisual equipment. There was a 16mm projector in the department at one time but it is extinct and he has no equipment to present a film to the Block Watch people. The reason Tom has taken the time to perform surveys is because if he hands the people of the Town of Wallingford a checklist, residential survey, you have to be explicit and if he is recommending an alarm system for a home or a business, the need for that expendi-

ture better be justified and that is why he has taken the time to prepare the surveys in this manner. The same holds true when he talks before a Block Watch group and he feels that the Crime Prevention Unit should have a home security slide show to be presented which will make the presentation more meaningful. Right now, Tom does not have the opportunity to do that. He is very thankful that he was sent to the National Crime Prevention Institute but he thinks that the services that are coming out of the Crime Prevention Unit now cannot be found by any other Police Department because he has taken notice of the type of surveys they have done. In fact, Tom was recently called to Cheshire to do a lighting survey for one of their school systems and was called to get the Crime Prevention System off the ground in Meriden. This is very serious business because without the support of the general public, we have nothing at all so Tom's goal is to enhance a rapport with the general public and there is no better way to do it than through crime prevention and it's important that the Council knows what services are available. There are now things in the Crime Prevention Unit that they never had before such as a manual of home security recommendations and a manual on crime prevention through environmental design which will help the homeowner in the preplanning stage. A great deal of time has been spent on High Hill and recommendations were made without retrofitting, in the building stage, and the people are overwhelmed and Tom feels he has come a long way to the level he is at now and he is thankful to the Council, Mayor, Chief and Police Department. Tom also feels we are somewhat remiss because they haven't offered the industrial sector any type of protection and no commercial surveys have been done in the past and there are businesses without any contingency plans. He has just completed a course on security management and he wants to offer this to industry, many ideas and things in writing which he is asking the Council to support.

Tom welcomes each of the Council Members to his office and he will be happy to show them what he has done.

Mr. Gessert doesn't know how closely Crime Prevention works with Youth Service Bureau and Tom said he is with the Youth Division. Mr. Gessert noted there is a 16mm projector appropriated under Youth Service Bureau and he felt it could be shared. Mr. Gessert also mentioned that Lt. Butka asked for video equipment last year and asked if this could be shared to develop films which could be played on VCR's at a Block Watch Program. Tom felt it would be more efficient to have some of the materials presented to a Block Watch put on a VCR tape and carry the unit. Tom feels somewhat reluctant to ask a homeowner for use of his VCR and he would also like equipment to show slides. Lt. Butka indicated that his equipment is used by Training and the A & I Division.

Mr. Gessert realized that the burglar alarm problem was a constant headache and noticed that fines are issued with a great deal of money collected and Tom would be happy to present his findings to the Council because that is documented and he feels the Alarm Ordinance is very good but the manner in which it is enforced is very important because of wasteful man hours chasing false alarms. Tom doesn't want to be unreasonable because accidents happen beyond the control of the alarm user; for example, SNETCo. is doing a cable transfer which has generated a large number of false alarms in the commercial sector in one area. Tom has been fair with everyone and he has not had to summon the alarm user to court. There is a constant increase in the number of alarms.

Mr. Gessert asked if there was any way to measure the number of burglaries before the Block Watch Program vs. after and Tom cannot because the Crime Prevention Unit is understaffed and he can't do crime analysis and he can't attribute with any degree of accuracy a reduction in crime to his efforts. Tom cannot prevent a crime--it's opportunity reduction and that is where the impact is because people have made efforts to reduce the opportunity. A recent holdup netted small proceeds. There are many things Crime Prevention addresses and he hopes to be able to evaluate the decrease in crime with a computer program effort. He encourages the Council to talk with people who have taken advantage of Crime Prevention services because they feel more comfortable and that is what is important.

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Mr. Holmes has gone over the data with Tom on the number of false alarm reports and feels that the Council should have a special meeting to review the documentation. Tom mentioned that the Board of Ed is exempt from the Alarm Ordinance and he said there is an incongruity because if he sends you a bill for 7 false alarms, why should you pay if the school is allowed to have 16 or 20 in a month and Tom hopes he is never called upon to justify that. Mr. Gessert asked the Council Secretary to have the Ordinance Committee look into not exempting the Board of Education and Mrs. Bergamini felt that she did not want to change the ordinance but wanted to tackle the problem another way. Mrs. Bergamini requested a report of the school false alarms before May 7.

Mr. Polanski commented that the Police Department has 3 projectors, one bought in 1971, one in 1975, listed in the inventory. Chief Bevan said he doesn't have one. In 1982, a Kodak Carousel Model 760 was purchased. Tom said he had a problem the last time he tried to use this and there is an availability problem.

Mr. Polanski noted that dry cleaning went from \$160 to \$282 and Mrs. Herman said that Tom does a lot of night work and needs a lot of dry cleaning and it may have been underbudgeted last year.

Mr. Holmes moved to reduce line 300 Gas & Oil, page 53, by \$200, for a new total of \$800, seconded by Mrs. Bergamini.

VOTE: Unanimous ayes (Diana & Papale absent); motion duly carried.

Mr. Gessert noted that the telephone for A & I is \$480 and for Crime Prevention it's \$900. Tom stated that he is also a member of the International Society of Crime Prevention Practitioners and made a lot of contacts in Louisville and ideas have been generated from contacts all over the country. Mrs. Herman said the basic rate is a little different now and that is just an estimate.

Mr. Gouveia asked how many Block Watch Programs there are and Tom replied there are about 12 operative right now and he would like to do more but he has other duties which are time consuming. Efforts would be enhanced with someone doing Block Watches on a full time basis.

Mr. Gouveia pointed out that there is still \$2,340 left in line 409 Crime Prevention Program and Tom said he has been inundated with so much other work he has not had time to put together some brochures he wants to prepare and it will be spent wisely. Mr. Killen asked what exactly the Crime Prevention Program was and Tom said the items are brochures he is developing himself on environmental design, operation identification, neighborhood watch, all kinds of things. Mr. Killen felt this is for the cost of paper and printing.

Mr. Polanski noted that everybody has 0% increase in phone bills except for police patrol which went up 40% and this will be discussed when police patrol is presented.

Mr. Holmes moved acceptance of POLICE - CRIME PREVENTION - 201CP - PAGE 53, as amended. Mrs. Bergamini seconded the motion.

VOTE: Unanimous ayes (Diana & Papale absent) with the exception of Mr. Rys who was not present for the vote; motion duly carried.

Tom again extended an invitation to the Council to come into his office and Mr. Gouveia thanked him for his presentation.

POLICE CRIME PREVENTION - 201CP - PAGE 156.

Mrs. Bergamini asked if the part time clerk typist position carried no fringe benefits and Mr. Myers said that this is a shared position with Youth Services and amounts to a full time position.

Mr. Holmes moved acceptance of POLICE CRIME PREVENTION - 201CP - PAGE 156, seconded by Mr. Gouveia. (AMENDED BELOW.)

Mr. Killen felt that sharing a clerk typist creates problems and generates complaints that one is usurping the time, etc. and he is not in favor of this, along with Mrs. Bergamini because then you end up with two full timers. Mr. Myers pointed out that the part timers cannot work more than 19 hours a week. 254

Mr. Holmes amended his motion to accept POLICE CRIME PREVENTION - 201CP - PAGE 156 to limit position to Clerk Typist, part time employee only, 19 hours per week. Mr. Gouveia seconded the motion.

Mr. Myers pointed out that this is a Clerk Typist II position which falls on a labor grade under contract. If the Council wants to change the dollars, they must change Clerk Typist II. Mr. Gessert indicated that Clerk Typist I is in the range of \$5,350 (part time). Mr. Myers stated there is a shortage of good part time help and you are looking at \$5.50 to \$6.25 per hour. The same thing will be done with Youth Service.

VOTE: Unanimous ayes (Diana & Papale absent); motion duly carried.

Mr. Killen moved POLICE YOUTH SERVICES - 201YS - PAGE 163 - Clerk Typist II be made part time, 19 hours, for the same salary. Mrs. Bergamini seconded the motion.

VOTE: Unanimous ayes (Diana & Papale absent); motion duly carried.

Mr. Killen moved acceptance of POLICE CRIME PREVENTION - 201CP - PAGE 156, as amended. Mr. Gouveia seconded the motion.

VOTE: Unanimous ayes (Diana & Papale absent); motion duly carried.

POLICE CRIME PREVENTION - 201CP - PAGE 134.

Mr. Holmes moved to put \$350 in VCR account, seconded by Mr. Rys.

VOTE: Unanimous ayes (Diana & Papale absent) with the exception of Mr. Killen who voted no; motion duly carried.

Mr. Holmes moved acceptance of POLICE CRIME PREVENTION - 201CP - PAGE 134, as amended, seconded by Mr. Rys.

Mrs. Bergamini felt that research was done to come up with \$836 for electronic typewriters and Mrs. Herman indicated that they felt this was the best for the money, an Olivetti.

VOTE: Unanimous ayes (Diana & Papale absent); motion duly carried.

POLICE - DETECTIVE & NARCOTICS - 201D - PAGE 54.

Mr. Gessert mentioned that an ordinance was adopted last year empowering the auctioning off of seized property--any news? Lt. Butka indicated that a court case has been settled and it is being fought in federal court. The second house seized also has motions filed to fight the seizure. There is a federal prosecutor by the name of Leslie Orda who is a fantastic woman who does not want to lose the case and the property will be sold for face value since federal auction is considerably less than the value. Many towns have followed suit and followed Wallingford's lead.

Mrs. Bergamini noted that there is still \$1,700 left in Gas & Oil.

Mr. Holmes moved to cut line 300 Gas & Oil, page 54, to \$3,200, seconded by Mrs. Bergamini.

VOTE: Unanimous ayes (Diana & Papale absent); motion duly carried.

Mrs. Bergamini asked how many cars were involved in line 310 and the answer was two. Mrs. Polanski commented that the police are the only ones who bought equipment (VCR) for the actual budget. Mr. Gessert is concerned about Maintenance of Radios and asked how old they are to which Lt. Butka replied 8 to 9 years old two of which are beyond repair. (portables) and the car radios are closer to 17 years old. There is a request in the budget for new portables and car radios which are outdated and they receive heavy use. Chief Bevan indicated that new batteries were purchased but they are only good for about 9 months.

Mr. Killen felt that line 320 could be cut and Lt. Butka reminded him that they had to come to the Council regarding a burglary-rape case and it took 2½ months to get the money appropriated before one person could be flown to California and they almost lost the whole case. Mr. Killen mentioned that a special meeting could be held at any time to maintain the integrity of establishing an account. Lt. Butka mentioned that in one instance, they only had 20 minutes to send someone to Maine. 255

Mr. Killen moved that line 320 Transportation-Prisoner's Interstate Investigations be cut from \$1,000 to \$200. (NO SECOND.)

Mr. Rys moved POLICE - DETECTIVE & NARCOTICS - 201D - PAGE 54, as amended, seconded by Mr. Holmes.

VOTE: Unanimous ayes (Diana & Papale absent); motion duly carried.

Mr. Gessert asked what the monthly rate was on the new phone system at the Police Station and Mrs. Herman said the total bill was \$16,000 per year. A five minute recess was taken at 9:30 p.m.

POLICE PATROL - 201P - PAGE 55.

Mr. Holmes moved to reduce line 300 Gas & Oil by \$10,000, for a new total of \$42,000, seconded by Mrs. Bergamini.

Mr. Rys pointed out that \$8,400 was transferred out last year.

POLICE PATROL - 201P - PAGE 55.

VOTE: Unanimous nos (Diana & Papale absent) with the exception of Messrs. Gessert, Holmes & Polanski who voted aye; MOTION DID NOT CARRY.

Mr. Rys moved to cut line 300, Gas & Oil, page 55, by \$15,000, seconded by Mrs. Bergamini.

VOTE: Unanimous ayes (Diana & Papale absent) with the exception of Mr. Polanski who voted no; motion duly carried.

Mrs. Bergamini asked how \$28,110 was arrived at for 201 Electric and Mrs. Herman said it was purely estimated. Chief Bevan stated that the figure is based on kilowatt usage and square footage and it was received from the PUC and Mr. Killen noted that \$4,365 has been paid so far for one bill. Mrs. Herman said that included December, January and February.

Mrs. Bergamini moved to reduce line 201 Electric by \$8,110, for a new total of \$20,000 on page 55. Mr. Killen seconded the motion.

VOTE: Unanimous ayes (Diana & Papale absent); motion duly carried.

Mrs. Herman said the estimate received from the Electric Division was \$42,500 and Chief Bevan felt that \$28,000 was more like it.

POLICE PATROL - 201P - PAGE 55.

Mr. Polanski questioned line 202 Natural Gas and Lt. Butka said the heat and emergency generator. Mrs. Herman received an estimate from Northeast Utilities which she thinks is pretty close. December, January and February are the high months and the summer months will cost about \$60 each but more electricity will be used. Chief Bevan showed Mr. Killen the estimate received from Northeast Utilities and Mr. Killen pointed out that over \$8,000 was spent in 4 months.

Mr. Polanski questioned line 203 Water & Sewer for \$4,000 and Mrs. Herman said this was an estimate.

Mr. Polanski moved to reduce line 203 Water & Sewer by \$1,000, for a new total of \$3,000. Mrs. Bergamini seconded the motion.

VOTE: Unanimous ayes (Diana & Papale absent); motion duly carried.

Mrs. Bergamini moved acceptance of POLICE PATROL - 201P - PAGE 55, as amended, seconded by Mr. Rys.

VOTE: Unanimous ayes (Diana & Papale absent); motion duly carried.

Mr. Rys questioned line 480 Clothing Equipment & Bullet Proof Vests, page 56 and noted projected actual to the end of this year is about \$25,000--why is \$29,414 needed for 1986-87? Mrs. Herman said new men will be coming in at \$1,321 each. Mr. Rys asked what happens to the vests if someone leaves and the Chief said a new cover is put on and it is given to another man. 256

POLICE PATROL - 201P - PAGE 56.

Mr. Gessert asked how many bullet proof vests they now had and Chief Bevan said every man had one. Mr. Gessert asked if wearing the bullet proof vests was mandatory and Deputy Reynolds said it was not and Mr. Gessert is bothered because an injury can occur which is not necessary with equipment to prevent it. Mr. Gessert asked why it cannot be made mandatory to wear the bullet proof vests and Chief Bevan said that an order can be put out to wear the vests on duty outside and if it is not liked, a grievance can be filed and let's see where it goes. Mr. Gessert fears for their safety. Chief Bevan commented that when Bill Fischer was President of Kiwanis, one of their projects was to supply the police with bullet proof vests.

Mr. Rys moved to cut line 480 on page 56 by \$2,000, for a new total of \$27,414, seconded by Mr. Killen.

Mr. Killen commented that the Police Department has been before the Council for cars and his feeling is that if the cars are in bad shape, the officers lives are being risked and now they have something else to protect their lives and they don't use them. He really wishes they would wear these vests.

VOTE: Unanimous ayes (Diana & Papale absent); motion duly carried.

Mr. Gessert mentioned that 6 new cruisers were purchased in January and 3 within the last 2 months and he hopes that we might see a decrease in Maintenance of Vehicles with the number of new vehicles in that department. Chief Bevan reminded him that tires come out of this account and they only get 7,000 to 8,000 and if you are lucky, 11,000 miles. New York City gets 3,000 miles on them. Another problem is keeping up on the oil and the "weekend checks" when Public Works is closed and this alone costs \$4,800 per year. Mr. Killen asked how many vehicles are covered and Chief Bevan said there are 22 now and Mr. Killen said his list contained 23 and if others are being hung onto, money better be found elsewhere because they will not be funded. Mr. Gessert said one department has 3 vehicles for 2 people-- Youth Service Bureau. Chief Bevan said they have a Toyota which was donated by Century Toyota. Mr. Gessert asked if it could be donated to another department. John Bruce addressed this and said this truck was received by a grant on the condition that it was to be used in Youth Services as a community safety vehicle. John Bruce said it is used by various other departments. Mr. Gessert asked what number of patrolmen and detectives are on duty at one time and Chief Bevan indicated 15 men. John Bruce said that the department technically owns that truck now since the two years has expired and they are free to use it in any way. Chief Bevan also added A & I and Court Liaison Officer during the day, 6 people on days in 4 cars, and they are not overburdened with cars, by any stretch of the imagination.

Mrs. Bergamini moved to cut line 501 Maintenance of Vehicles (Owned) by \$3,750, for a new total of \$25,000, seconded by Mr. Rys.

VOTE: Unanimous ayes (Diana & Papale absent) with the exception of Mr. Holmes who voted no; motion duly carried.

POLICE PATROL - 201P - PAGE 56.

Mr. Gouveia asked about the \$10,000 in line 615 Crisis Management Team and Lt. Butka felt that \$20,000 was bare bones to begin with and the \$10,000 is not enough. Existing personnel will be equipped, a 10 man team, and the biggest price reduction in starting the team out is the radio system. \$10,000 will only fund a 5 man team and 5 is not enough for an extended period situation. Chief Bevan said this is for "A" team and "B" team

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and Lt. Butka said that because of the stress and tension, they must be relieved after so many hours. Mrs. Bergamini asked what kind of equipment is being purchased and Lt. Butka said 2 piece jumpsuits, rope, limited firearms, boots, flashlights, etc. Mr. Gessert said that there have been a number of situations in Wallingford where State Police have been called in and this takes one-half or three-quarters of an hour. Chief Bevan said Wallingford is the only community in the south central region without a Crisis Management Team, all trained on a regional basis, as a team. Lt. Butka indicated that it has paid for itself if it is used one time. Chief Bevan said that if you had a real tight hostage situation, both he and the Mayor are involved if there are a lot of demands. In fact, Chief Bevan and Mayor Dickinson would be involved in the training process because the men on the team don't have the authority to make the final decision.

Mrs. Bergamini asked the Chief when the last time was that he went to a training program and the Chief said he has not been because Wallingford has never had this but he would go if one existed, along with the Mayor. Lt. Butka said he was involved in an actual situation on North Farms Road and it was successful there, very, very lucky, with 3 trained men who shut down an entire road and houses were evacuated. Mr. Killen said that the Council has been cutting dollars out because in spite of all the Mayor's efforts, the mill rate is going up again this year and the Council's job is to provide the proper services. Mr. Killen felt that if the Police can show where \$10,000 can be cut someplace else, he would be glad to put it back in this line item. Lt. Butka said if \$10,000 is given this year, 5 men are trained and with another \$10,000 next year, the first 5 must be retrained. Mr. Gouveia asked if they could do without \$5,000 in line 652 Outside Contractors. Chief Bevan indicated that there is no historical data to go on and he is sure the contract in that building insures them until around October 24, 1986 and after that, the guarantees are off and if anything breaks down, an account is not established and he will be back to the Council for more money. Mr. Gouveia felt that perhaps the \$10,000 could be obtained with cuts elsewhere. Mr. Gouveia asked if there was sufficient money allocated for training and Chief Bevan said there was not and Lt. Butka said the \$20,000 requested in line 615 was just for equipment and not training. Mr. Gouveia asked if there was a budget request for training of the Crisis Management Team and Lt. Butka indicated there was not. Mrs. Bergamini asked if the training would be requested next year if the \$20,000 was allocated for equipment and Lt. Butka hoped that maybe they would do it on their own. Chief Bevan presented a document detailing a breakdown of equipment which has nothing to do with the training of a Crisis Management Team.

Chief Bevan also provided a breakdown of line 570 Training, Tuition & Books. Mr. Gouveia said that his problem is that if this \$10,000 is appropriated for equipment for the Crisis Management Team, another request will be made for another \$10,000 for training and Chief Bevan said that was right and the \$10,000 by itself is useless without the training. Mayor Dickinson asked if there was no money for training and Chief Bevan said there was training money but not for this particular Crisis Management Team and Lt. Butka said at least \$8,000 would be needed for training. Mr. Gouveia felt that the Crisis Management Team should have had \$28,000 requested to include the training. Mr. Killen felt that the wise thing to do would be to cut the \$10,000 because it is \$18,000 short and the Council is not going to come up with it. Mrs. Bergamini suggested skipping to something else on that page.

Mr. Killen moved to line 629 Janitorial Services and asked if the Pope himself was going to do this work for \$38,000 and he felt this cost would cover leasing rooms in the Armory. Chief Bevan said not really and Deputy Reynolds felt the contractor is losing money on the contract. Chief Bevan said that the contractor felt he was not going to make any money after he saw the building. Chief Bevan stated that the contract was for 6 months and it terminates June 30. Mr. Killen asked how often the building was cleaned and Deputy Reynolds said 7 days a week, 2 men on Sunday. Chief Bevan pointed out that it is an extensive contract and the Deputy added there is a daily checklist, weekly checklist, monthly checklist, quarterly checklist and he either lives up to it or he will be called. Mr. Killen said the Library has a person who works 6 days a

week, inside and out, and the building is spotless and the price is not any where near \$38,000. Mrs. Herman said the Janitorial Service supplies toilet paper, paper towels and all other supplies and all the floors must be washed and waxed. Chief Bevan does not want this brand new building to slip. The Chief said this will be a bid item.

Mr. Holmes moved to put \$5,000 from line 629 Janitorial Services on Page 56 into Contingency Account #805-326, seconded by Mr. Polanski.

VOTE: Unanimous ayes (Diana & Papale absent); motion duly carried.

Mrs. Bergamini moved to take out \$10,000 from line 615 Crisis Management Team, page 56, seconded by Mr. Rys.

Mr. Holmes asked about purchasing equipment now and Mrs. Bergamini felt that unless a miracle happens between now and May 12, the Council is not going to come up with \$28,000. Lt. Butka felt that you can either pay now or pay later, pay millions later or pay a small amount now and you're getting there because it's not a small town anymore. Mr. Gessert doesn't want to see the \$10,000 cut since it will be started but it make take longer. Mrs. Bergamini added that 2 men were added to A & I, cars were added with the surplus, 3 men are now being added.

VOTE: Unanimous nos (Diana & Papale absent) with the exception of Bergamini, Killen and Rys who voted aye; MOTION DID NOT CARRY.

Mr. Holmes moved to reduce line 652 Outside Contractors by \$1,000, for a new total of \$4,000, seconded by Mr. Polanski.

VOTE: Unanimous ayes (Diana & Papale absent) with the exception of Mrs. Bergamini who voted no; motion duly carried.

Mr. Holmes moved acceptance of Page 56, Police Patrol - 201P, as amended, seconded by Mr. Polanski.

VOTE: Unanimous ayes (Diana & Papale absent) with the exception of Bergamini, Killen and Rys who voted no; MOTION DID NOT CARRY.

Mrs. Bergamini suggested moving to Page 57.

Mr. Gouveia asked if the Crisis Management Team could be trained with money available in the Training account and Chief Bevan said that money is already accounted for. Lt. Butka said this was discussed with the Mayor during budget workshops and the training will cost \$8,000. Lt. Butka felt that purchasing the equipment would be a start but the team would not be able to be used. Mayor Dickinson felt it should be viewed as a capital purchase and Mr. Killen wondered why it wasn't in capital items since 90% are capital items. Mr. Myers felt that this equipment is part of a whole package and they would come up with what was needed and charge it to that account. Mrs. Bergamini felt that training just 5 men is not worthwhile because they will have to be trained again next year and Mayor Dickinson pointed out that they have to be trained every year. Mrs. Bergamini commented, with all due respect, that she gets the feeling that the Council is not getting the whole price of this package and Chief Bevan said there is no question about it--you're not. Lt. Butka said the figure is \$20,000 with \$8,000 for training and what it really boils down to is you cannot figure out a cost because you may have some people who are already working and you don't know what their pay scales are, who you are picking and there are many variables and a psychological test must be performed and the FBI will be asked for assistance which is free training but we are paying for the manpower. Mr. Gessert asked if \$4,000 more would allow training to begin and Lt. Butka said it would cover 5 people and it's a start. Mr. Polanski suggested tabling the Crisis Management Team, total bottom line until further information is received.

Mr. Gouveia asked if line 652 Outside Contractors could be reduced another \$4,000 and the \$4,000 added to the Crisis Management Team.

Mr. Gouveia moved to reduce line 652 Outside Contractors,

Page 56, by \$4,000, for a new total of \$1,000 and increase Line 615 Crisis Management Team to \$14,000 to provide training for a 5 man Crisis Management Team. Mr. Holmes seconded the motion. 259

VOTE: Unanimous nos with the exception of Gessert, Gouveia and Holmes who voted aye (Diana & Papale absent); MOTION DID NOT CARRY.

Mr. Polanski would like more information to determine total package information on the Crisis Management Team.

Mr. Polanski moved to table Line 615 Crisis Management Team, Page 56, seconded by Mr. Rys.

VOTE: Unanimous ayes (Diana & Papale absent); motion duly carried.

Mr. Killen suggested that the line by line changes made within the Police Department be given to the Police Department and ask them to go over our cuts and see what they can come forward with and maybe the Council can meet them half way for the Crisis Management Team.

Mrs. Bergamini moved to accept page 56 with the exception of line 615 which has been tabled, as amended, seconded by Mr. Holmes.

VOTE: Unanimous ayes (Diana & Papale absent); motion duly carried.

POLICE - RECORDS DIVISION -201 R - PAGE 57.

Mr. Polanski moved acceptance of Police - Records Division - 201R - Page 57, seconded by Mrs. Bergamini.

Mr. Polanski mentioned that dry cleaning went up with the same amount of people and Mrs. Herman felt that it may have been under budgeted last year.

Mr. Holmes moved cut cut line 300 Gas & Oil by \$171, for a new total of \$500, seconded by Mr. Rys.

VOTE: Unanimous ayes (Diana & Papale absent) with the exception of Mr. Killen who passed; motion duly carried.

Mr. Holmes moved acceptance of Police - Records Division - 201R - Page 57, as amended, seconded by Mr. Rys.

VOTE: Unanimous ayes (Diana & Papale absent) with the exception of Mr. Killen who passed; motion duly carried.

POLICE - TRAFFIC MAINTENANCE - 201T - PAGE 58.

Mr. Holmes moved to reduce line 300 Gas & Oil, page 58, by \$300, for a new total of \$1,200, seconded by Mr. Rys.

VOTE: Unanimous ayes (Diana & Papale absent) with the exception of Mr. Gessert who voted no and Mr. Killen who passed; motion duly carried.

Mr. Polanski felt that Traffic Signs, etc. which is more of a road type operation should not be in the Police budget and Chief Bevan said that by statute, he is the legal traffic authority in town with DOT and the State and the Police Department gets into the maintenance of regulatory signals and signs and this has grown over the years. Patrolman Doll has a telephone and his own support. Under agreement with the State, it is the responsibility of the Police Department to maintain the overhead signals in the center of town which is getting to be a problem.

Mr. Rys questioned line 210 and \$11,615 budgeted for 1986-87 and Mrs. Herman said that is 15% increase and Chief Bevan said there is also a new signal on Route 68 for which they will have to pay for the electrical energy (Route 68 & Highland Avenue). Mr. Rys questioned line 652 Traffic Painting Contract and Chief Bevan asked Rick Doll to address this issue.

Rick Doll did not have the contract with him but noted there was an increase in town between crosswalks and stop lights

Because of increases in new streets. The prices range on a stop about \$3.50 and crosswalks are \$3.95 each. Lines on roadways are per foot. Mr. Rys asked if there would be a \$3,000 increase for this year and Rick said that as much of the town is done as funds allow and one year one lot may get done and not another, town owned lots.

Mr. Holmes moved acceptance of POLICE - TRAFFIC MAINTENANCE - 201T, PAGE 58, as amended, seconded by Mr. Rys.

VOTE: Unanimous ayes (Diana & Papale absent) with the exception of Mr. Gouveia who was not present for the vote; motion duly carried.

Mr. Killen asked if Rick sent a letter and got a reply in Yalesville and Rick said he did and Mr. Killen said if they were there about 3:30, they were well out of sight because he went through the intersection just before 5:00 p.m. going to the funeral parlor and there was nobody in sight. When Mr. Killen returned around 5:20 p.m., they were in the middle of the intersection and there was a considerable traffic jam.

POLICE - YOUTH SERVICES - 201YS - PAGE 59.

Mr. Holmes moved to reduce line 300 Gas & Oil by \$365, for a new total of \$1,450, seconded by Mrs. Bergamini.

VOTE: Unanimous ayes (Diana & Papale absent) with the exception of Mr. Gouveia who was not present for the vote; motion duly carried.

Mr. Gessert questioned line 570 and asked if \$2,585 will be spent and Mr. Bruce said they haven't seen much that they've been impressed with and they are looking for material on cocaine and they've seen videos but since they don't have a functional projector, it's foolish to spend money on film.

Mr. Rys questioned line 501 Maintenance of Vehicles (Owned) and noted that only \$350 has been expended and Mrs. Herman said one car has a blown engine, a Plymouth Volare, and Mr. Killen noted that it is not on his list. Chief Bevan said when they received one of the new Plymouths, the Dodge was moved over to replace the Volare.

Mr. Killen moved to reduce line 501 on page 59 by \$200, for a new total of \$1,000, seconded by Mr. Rys.

VOTE: Unanimous ayes (Diana & Papale absent); motion duly carried.

Mrs. Bergamini moved acceptance of POLICE - YOUTH SERVICES - 201YS, PAGE 59, as amended, seconded by Mr. Holmes.

VOTE: Unanimous ayes (Diana & Papale absent); motion duly carried.

PAGE 134 - CAPITAL REQUESTS - POLICE

Mr. Rys moved acceptance of POLICE ADMINISTRATION - 201A - PAGE 134, seconded by Mr. Holmes.

Mrs. Bergamini asked who was getting the 3 typewriters and Mrs. Herman stated that two girls are using the same typewriter, one who works second shift. One typewriter is for Mrs. Herman and two girls in Patrol. Wallingford Office proposed used electrics for the Patrol to use at \$250 each and it was felt that these 3 should be replaced and the old ones downgraded.

Mr. Polanski mentioned that terminals and printers were obtained from Burroughs last year and asked why it wasn't in their inventory. Mrs. Herman said those were not installed until after the move and they haven't been sent to Purchasing yet. Mr. Polanski asked if this equipment could be used for word processing and Lt. Butka said it could not because of dumb terminals. Mayor Dickinson pointed out that one of the reasons for different types of equipment in the way of memory typewriters and terminals and printers is that you can't use some of them as a typewriter.

VOTE: Unanimous ayes (Diana & Papale absent); motion duly carried.

Mr. Holmes moved acceptance of POLICE ACCIDENT INVESTIGATION - 201A1, PAGE 134, seconded by Mr. Polanski.

VOTE: Unanimous ayes (Diana & Papale absent); motion duly carried. 261

Mr. Rys moved acceptance of POLICE DETECTIVE & NARCOTICS - 201D - PAGE 134, seconded by Mr. Polanski.

Mr. Polanski asked what a Laboratory Camera System was and Lt. Butka said there is a crime laboratory set up in the new building with the original mug camera which is about 40 years old and pictures are taken of fingerprints, evidence and match it up for court presentation, making photoboards for lineups and copy work. A fingerprint camera is to be used in the field, a very distinct difference. Mr. Holmes asked how the Wallingford Police Department would be compared to others in the area as far as evidence collection and Lt. Butka said they are the leaders, very evidence conscious and he cited a few examples. Commendations have been received from other towns. Lt. Butka explained how the fingerprint comparator works.

Lt. Butka mentioned that he has 9 people and only 6 Walkie Talkies have been approved. They are needed for surveillances out of town and there was a recent instance where they could not talk to detectives in the city of New Haven and these radios would serve that purpose. Mr. Killen asked the Mayor's thinking on this and he pointed out that dollars but there is existing equipment and given the monetary concerns, he didn't think what happened outside of town could play a large role.

Mayor Dickinson felt that the money would have to be picked up somewhere else in the budget and that is the balance--it's not a nice balance. Mr. Polanski asked if all 10 people would be out at once and Lt. Butka said he had had them all out at once and one particular case recently has required this.

Mr. Holmes moved to increase 6 Watt 2 Frequency Walkie/Talkies w/24 Batteries & 1 12-Rack Charger by \$5,367, for a new total of \$16,101, seconded by Mr. Polanski.

Mr. Gouveia is still trying to find funds for the Crisis Management Team and asked if the Police Department could live with 5 new cruisers instead of 6 and Chief Bevan said that they burn cars out and those cars are needed on a daily basis, around the clock. Mayor Dickinson asked Lt. Butka if he sees the Walkie/Talkie business as very serious and he told the Mayor he really did because more and more, they are leaving town. The Mayor pointed out that right now, they get along without that capability at all and we are talking about 6 people having that capability instead of 9 and the Mayor doesn't quite see how it is vital for 9 to have it when they don't have it at all now. Having the capability for 6 means that over half of the people have the capability the Mayor further commented and you are talking about isolated instances where all 9 will be out there. Lt. Butka felt that each person should have 1 piece of equipment which is theirs and it will last a lot longer. Mayor Dickinson asked what would happen to the Walkie/Talkies that they now have and Lt. Butka said they would be turned over into the Patrol Division.

VOTE: Unanimous nos (Diana & Papale absent) with the exception of Messrs. Gessert, Holmes and Polanski who voted aye; MOTION DID NOT CARRY.

Mrs. Bergamini moved acceptance of POLICE DETECTIVE & NARCOTICS - 201D, as presented. Mr. Rys seconded the motion.

VOTE: Unanimous ayes (Diana & Papale absent) with the exception of Messrs. Gessert and Killen who voted no; motion duly carried.

Mr. Polanski moved acceptance of POLICE PATROL - 201P - PAGE 134, seconded by Mr. Holmes.

Mr. Gessert asked why the contract said everyone gets issued a .38 when .357 Magnums are being purchased and Chief Bevan said that is just superfluous language that must be changed. Mr. Gessert asked why the Court Liaison Officer needs a .357 and the Deputy said the Liaison Officer walks into the court room every day. Mr. Polanski noted that last year, \$7,940 was budgeted for the .357's and they came in at \$6,187. This year the request is for \$7,887. Chief Bevan felt they would run \$220 each and money for the holsters is included.

Mr. Polanski noted that there was money left over in the gun budget last year and yet a transfer was requested for the holsters. 262

VOTE: Unanimous ayes (Diana & Papale absent); motion duly carried.

Mr. Gessert felt that poor judgment was used because he felt that something else could be upgraded for the cost of a cruiser and felt that the Police Department could have gone for 5 cruisers instead of 6 and Mr. Gouveia felt the same way.

Mr. Holmes moved acceptance of POLICE PATROL - 201P - PAGE 135, seconded by Mr. Rys.

Mrs. Bergamini questioned the 1½ ton Hoists and Chief Bevan said they were for Public Works to work on the cruisers. Mr. Rys felt it should be in the Public Works budget and Chief Bevan said it has been done this way for 9 years.

Chief Bevan had one suggestion for the Council to consider and said the Cells were eliminated from the budget by the Mayor and he said if there is any money left in this year's operating account after July 1, if the Council in their wisdom could see fit to move that money to purchase cells, just one or two since the cells have been full already, three times during the month of March alone. Mr. Killen felt that the Council did not have the authority to do this and the Chief reminded him that the Council is the fiscal body. Mr. Killen pointed out that when the Chief's funds lapse, they go back into the General Fund and some of those have already been built into this budget to take care of the surplus built into this budget. Mr. Killen pointed out that this will not show up until the auditors finish the audit which will be in December. Lt. Butka said that you have a dangerous situation here.

VOTE: Unanimous ayes (Diana & Papale absent) with the exception of Mr. Rys who voted no; motion duly carried.

Mrs. Bergamini asked if 201CP was voted upon and Mr. Killen said it was and \$350 was added for VCR equipment was added.

Mr. Holmes moved acceptance of POLICE RECORDS - 201R - PAGE 135, seconded by Mr. Rys.

Mrs. Bergamini pointed out that a typewriter was approved for Crime Prevention and a girl will only be working part time and Tom Curran said he does an incredible amount of typing and the need is justified.

VOTE: Unanimous ayes (Diana & Papale absent); motion duly carried.

POLICE TRAFFIC - 201T - PAGE 135.

Mr. Rys asked if the Solid State 8 Phase Traffic Controller at Center & Main Street was working 50% of the time and not working 50% of the time. Rick Doll said the reason the \$7,500 is in the budget is because there was a meeting with the State and Town Engineer and this comes under the Railroad upgrade project under federal funds and the town's cost for this is only 10%.

Rick Doll mentioned that the entire project would cost around \$90,000. There are two hot projects in the works now--one at Toelles and one on Ward and Colony and we should have them within the year. Mr. Rys asked if this light wasn't giving the town a tremendous amount of problems now and recalls that it is on flash frequently and there are many accidents whenever it goes on flash. Rick Doll said there are problems with many lights in town because of the age of the equipment. Chief Bevan felt that the State wants to move rapidly on Toelles Road and Ward Street because of the double fatality down there and that is what brought this to light with DOT. Mr. Rys asked if the State guaranteed these funds before the project is started and Rick Doll talked to a traffic engineer in Hartford by the name of Randy Ike and Mr. Ike said they would come into town once the funds were mapped out and ask again on the funds

VOTE: Unanimous ayes (Diana & Papale absent); motion duly carried.

Mr. Holmes moved acceptance of POLICE YOUTH SERVICES - 201YS - PAGE 135, seconded by Mr. Polanski.

Mr. Polanski pointed out that last year, the request for this projector was for \$950 and Mrs. Herman said \$1,200 was the price they got.

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VOTE: Unanimous ayes with the exception of Mr. Rys who passed (Diana & Papale absent); motion duly carried.

Mr. Polanski said that an electric typewriter was purchased under last year's capital for \$522.50 and Mrs. Herman said that shouldn't be on there because Don Roe gave them a typewriter which was checked out by Wallingford Office Machines and it was no good so it was given back to Don Roe.

Mr. Polanski also pointed out for information sake that last year the Council put \$63,000 was put in the budget for cars and they came in at \$55,440, a savings of over \$9,000 there.

POLICE ADMINISTRATION - 201A - PAGE 155.

Mr. Polanski observed that Clerk Typist II got an 11 $\frac{1}{2}$ raise and Mrs. Herman said she is going through the steps and Mr. Killen said it's automatic.

Mrs. Bergamini moved acceptance of POLICE ADMINISTRATION - 201A ON PAGE 155, seconded by Mr. Polanski.

VOTE: Unanimous ayes (Diana & Papale absent); motion duly carried.

Mr. Rys moved acceptance of POLICE ACCIDENT INVESTIGATION - 201AI ON PAGE 155, seconded by Mr. Polanski.

Mr. Killen asked why a Net Transfer Adjustment of (\$14,950) was shown on page 156 and Mr. Myers explained that during the year, the two new people in A & I weren't filled and \$14,950 of that money was transferred out and the Chief thought that money went to Patrol. Mr. Gessert asked if all the positions were filled and Chief Bevan said there were no vacancies in A & I.

Mr. Polanski pointed out the increases in Overtime, Overtime Training, Shift Differential, etc. in 201AI and Mrs. Herman pointed out that there are two more people in that department. Mr. Gessert asked if two additional people should allow overtime to be cut a little and Lt. Butka said not if you have fatalities or major accidents and DWI is part of that, too. Mr. Killen agrees with Mr. Gessert and explained that this is why many things the Police Department wants cannot be funded since everything should balance but nothing ever does--it just keeps increasing. Mrs. Herman wanted the Council to understand that this is a 7 day operation and time and one-half is paid when a holiday is worked if it falls within someone's 5 day work week. Mr. Gouveia observed that some of those accounts still have unexpended funds and Mrs. Herman said that if it is not used, it always goes back into the General Fund. Mr. Gessert would like not to take it from the taxpayers first and then give it back. Lt. Butka said Wallingford has probably the most highly rated Accident Division in Connecticut. Mrs. Herman commented that there are 72 eligible sick days and that figure was divided by 4 people there which is 18 days x time and one-half.

Mr. Gouveia said that of the \$1,750 allocated for Overtime Training, \$1,400 remains. Chief Bevan said that the Training was not conducted at 350 Center Street because of non-space availability and he is planning to use this money during the months of May and June so there will be a substantial reduction in that line item and you must realize there are two more people there. Mr. Gouveia is beginning to think that the Crisis Management Team was really not a priority at all because the Council is trying to come up with some money for it but everything else seems to be a higher priority. Lt. Butka said that the problem here is that the Wallingford Police Department has not grown as much as the Town of Wallingford has grown, along with the crime. Mr. Killen felt that this was not true and he can remember what it was and he felt it grew with no control. Chief Bevan said that it has always come back to the Council for approval and Mr. Killen said it has not always come back to the Council but has appeared and disappeared and come out of nowhere and if the Council had a computer, he would show the history of the increase just in cruisers. The Chief felt that if the Council could follow the sequence of the cars as they go from first line

to second line to support and then to Mr. Deak, they would see a flow--Mr. Killen sees the flow but got back to the \$1,750 put in for this year. Lt. Butka felt that Mr. Killen is playing figures and there is no way they can put a lot of the things occurring in the Patrol Division in black and white and in figures, an impossible task. Mr. Killen pointed out that the Council deals in figures and the Chief just said one reason you did not expend from the \$1,750 was because there was no room in this building for training and he pointed out that when the money was put in, the building wasn't any larger or smaller than it is now and if you couldn't train people, you should not have put the money in that year. Mr. Gessert said that the problem with that argument is that any group in town who wants to use a town building seems to find space and Chief Bevan pointed out that this must be scheduled around their work schedule on top of it. Mr. Gessert felt that this is an absolute falsehood because there is other space available. Mrs. Herman said many things were postponed because the original move was scheduled for October.

Mr. Gessert felt that the "no room" argument does not hold any water.

Mr. Polanski pointed out that 201A1 Overhead amounts to an extra \$5,000 per person. Mr. Gouveia wanted to consider a 5 minute recess to give an opportunity to review the remaining pages to see if indeed the Police Department could come up with some items which do not have a high priority to obtain funding for the Crisis Management Team and Mrs. Bergamini felt that the Police have submitted this budget and they can live with it.

Mr. Killen pointed out that a printout from the Comptroller's Office dated 4/2/85 given the Council an idea of where the surpluses come from and for 1983-84, the actual surplus from the Police Department was \$39,158 and for the 1984-85 appropriations in excess of expenditures, the Police Department had \$65,156 built in and this is after the Mayor made his cuts and the Council made their cuts and Mr. Killen is asking them to look this over again and determine priorities. Chief Bevan felt that a \$39,000 surplus was not very big with a budget this size. Mrs. Bergamini pointed out that \$65,156 would have given the Police Department a Crisis Management Team and another two cruisers and the Chief felt that was right but they have many variables to contend with throughout the year. Chief Bevan said he has come to the Council many times to transfer money within his accounts to stay away from 805-319 and Mr. Killen said he is not entitled to 805-319 and he is bothered because there are monies within these accounts and this year alone, \$137,000 has been transferred into Police Department accounts already.

VOTE: Unanimous ayes (Diana & Papale absent) with the exception of Mr. Gouveia who voted no; motion duly carried.

Mr. Rys moved acceptance of POLICE DETECTIVE & NARCOTICS - 201D - PAGES 156 AND 157. Mr. Polanski seconded the motion.

Lt. Butka said that crime is on the increase and they can't keep up with it and he needs the manpower since this is not a small town anymore.

VOTE: Unanimous ayes (Diana & Papale absent) with the exception of Mr. Gouveia who voted no; motion duly carried.

Mr. Rys moved acceptance of POLICE DETECTIVE & NARCOTICS OVER-HEAD - 201D, PAGE 157, seconded by Mr. Polanski.

Mr. Gouveia commented that he will vote no on the rest of the items simply because he feels that given the chance, the Council may be able to fund things of a higher priority than the things being approved at this point and he is frustrated to know certain things are being approved which perhaps can be done without and not approving things they would like to have. Mr. Gessert agreed but felt the Police Department had an opportunity. Mrs. Herman said that overtime was a difficult figure to determine accurately.

VOTE: Unanimous ayes (Diana & Papale absent) with the exception of Messrs. Gouveia and Killen who voted no and Mr. Holmes who was not present for the vote; MOTION DID NOT CARRY.

Mr. Polanski moved acceptance of POLICE PATROL DIVISION - 201P ON PAGES 157, 158, 159, 160 and 161, seconded by Mr. Rys. 265

Mr. Polanski questioned the eighth patrolman down on page 159 jumping from second to fourth range and Mrs. Herman said that was budgeted at a second grade patrolman and two top grade patrolmen were moved to A & I and a fourth step person moved into Patrol. Mr. Gessert asked how many vacancies existed in Patrol right now and Chief Bevan indicated there are two, one which will be filled May 6 and another interview scheduled for April 30. Mr. Gessert asked if anyone is going to retire and Chief Bevan said they have one vacancy as of a few days ago and they will strive to fill that. Mr. Gessert pointed out that every time someone quits during the year, there is always 2 or 3 months worth of salary that ends up not being spent.

Mr. Polanski moved to page 160 and asked when the new patrolmen would start and Chief Bevan said his request was for July 1 and the Mayor saw fit to reduce that to January 1, 1987 and Mr. Polanski felt that from past experience, it will take that long to hire anyway. Deputy Reynolds mentioned that training takes 6 months and they won't be on the streets until next July anyway and if you want to talk priorities, you should hire 6 new patrolmen.

VOTE: Unanimous ayes (Diana & Papale absent); motion duly carried.

Mrs. Bergamini moved acceptance of POLICE PATROL OVERHEAD - 201P ON PAGES 161 AND 162, seconded by Mr. Rys.

Mr. Gouveia does not want to keep harping on the same subject but Overtime Training has \$9,636 still left out of \$23,000 and the request was for \$41,877 which the Mayor cut to \$25,000, just an observation. Mr. Polanski said this computed to an extra \$6,800 per man when all things are taken into consideration. Mr. Killen pointed out that between Police Patrol, Accident Investigation and the Detectives, there was \$30,000 put into Training and \$14,000 has been spent with only 2½ months left to go and these dollars could be put to better use.

Mr. Killen moved to cut Overtime Training in POLICE PATROL OVERHEAD - 201P ON PAGE 161 by \$5,000, for a new total of \$20,000, seconded by Mrs. Bergamini.

VOTE: Unanimous ayes (Diana, Holmes & Papale absent) with the exception of Messrs. Gouveia and Polanski who voted no; MOTION DID NOT CARRY.

Mrs. Bergamini moved acceptance of POLICE PATROL OVERHEAD - 201P ON PAGES 161 AND 162, as presented, seconded by Mr. Polanski.

VOTE: Unanimous ayes (Diana, Holmes & Papale absent) with the exception of Messrs. Gessert, Gouveia and Killen who voted no; MOTION DID NOT CARRY.

POLICE RECORDS DIVISION - 201R - PAGE 162.

Mrs. Bergamini moved acceptance of POLICE RECORDS DIVISION - 201R - PAGE 162.

VOTE: Unanimous ayes (Diana, Holmes & Papale absent) with the exception of Mr. Gouveia who voted no; motion duly carried.

Mrs. Bergamini moved acceptance of POLICE RECORDS DIVISION OVERHEAD - 201R, PAGE 162, seconded by Mr. Rys.

VOTE: Unanimous nos (Diana, Holmes & Papale absent) with the exception of Bergamini, Polanski and Rys who voted aye; MOTION DID NOT CARRY.

Mr. Polanski moved acceptance of POLICE TRAFFIC MAINTENANCE - 201T - PAGE 162, seconded by Mr. Rys. (NEW MOTION BELOW.)

Chief Bevan said an arbitration hearing was held and he has never gotten the award down to see if they are going to insist and if they abide by the union wishes that we have to keep a Lieutenant in that place and Mrs. Bergamini said if they do, that's the first case that's going to court next year.

Mr. Polanski moved to put \$4,300, salary of Lieutenant in Police Traffic Maintenance, into Contingency Account.
Mr. Rys seconded the motion.

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VOTE: Unanimous ayes (Diana, Holmes & Papale absent);
motion duly carried.

Mrs. Bergamini moved acceptance of POLICE TRAFFIC MAINTENANCE - 201T - PAGE 162, as amended. Mr. Polanski seconded the motion.

VOTE: Unanimous ayes (Diana, Holmes & Papale absent); Mr. Gouveia was not present for the vote; motion duly carried.

Mrs. Bergamini moved acceptance of POLICE TRAFFIC MAINTENANCE OVERHEAD - 201T, PAGE 162. Mr. Rys seconded the motion.

Mr. Killen pointed out that to 4/11/86, \$72 was spent in Overtime Training and he can't see putting \$450 in this line. Mrs. Herman said that a lot of his training is coming up and Mr. Killen felt that everything could not be put off until the end of the year.

VOTE: Unanimous ayes (Diana, Holmes & Papale absent); with the exception of Mr. Gouveia who passed; motion duly carried.

Mrs. Bergamini moved acceptance of POLICE YOUTH SERVICE - 201YS, as amended. (SEE MOTION FOR 19 HOUR PART TIME CLERK TYPIST ON PAGE 75.) Mr. Rys seconded the motion.

VOTE: Unanimous ayes (Diana, Holmes & Papale absent); motion duly carried.

Mrs. Bergamini moved acceptance of POLICE YOUTH SERVICES OVERHEAD - 201YS - PAGE 163, seconded by Mr. Rys.

VOTE: Unanimous ayes (Diana, Holmes & Papale absent); motion duly carried.

A motion to adjourn was duly made, seconded and carried and the meeting adjourned at 12:10 a.m.

Meeting recorded by:
Lisa M. Bousquet, Council Secretary

Meeting transcribed by:
Delores B. Fetta