

TOWN OF WALLINGFORD, CONNECTICUT

***SPECIAL TOWN COUNCIL MEETING***

ROBERT F. PARISI COUNCIL CHAMBERS

THURSDAY

MAY 4, 2017

6:30 P.M.

**FY 2017-2018 BUDGET WORKSHOP**

**MINUTES**

The Special Meeting of the Wallingford Town Council on Thursday, May 4, 2017 was called to order at 6:33 P.M. There was a moment of silence and the Pledge of Allegiance was said. Councilors in attendance were: Chairman Vincent Cervoni, Craig Fishbein, Thomas Laffin, John LeTourneau, Joseph A. Marrone, Christopher K. Shortell, John J. Sullivan, Vincent F. Testa, Jr. and Jason Zandri. Mayor William W. Dickinson, Jr. and Comptroller, James Bowes were also present at the meeting.

1. Moment of Silence
2. Pledge of Allegiance and Roll Call
3. Discussion and possible action on amendments to the Town of Wallingford Budget for FY 2017-2018.

**1. MOTION WAS MADE TO REDUCE THE FOLLOWING LINE ITEMS IN THE MAYOR'S 2017-2018 BUDGET:**

<u>Line Item</u>	<u>Increase/Decrease</u>
Medicare Tax	\$1,645 (Increase)
Social Security	\$4,041 (Decrease)
Consolidated Pension Plan	\$47,156 (Decrease)
Health Insurance	\$13,000 (Decrease)
FOR A REDUCTION TOTAL OF:	(\$62,552)

**MADE BY:           SHORTELL**  
**SECONDED BY: LAFFIN**

**ROLL CALL VOTE: SHORTELL: YES**  
**FISHBEIN: YES SULLIVAN: YES**  
**LAFFIN: YES TESTA: YES**  
**LETOURNEAU: YES ZANDRI: YES**  
**MARRONE: YES CERVONI: YES**  
9-AYE  
**MOTION: PASSED**

2. **MOTION WAS MADE TO INCREASE THE GENERAL FUND, GENERAL GOV'T BUDGET, POLICE ACCOUNT, BY A TOTAL OF \$213,417, WHICH BREAKS DOWN AS FOLLOWS: \$126,000 FOR SALARY; \$57,816 FOR HEALTH INSURANCE; \$836.40 FOR DENTAL INSURANCE; \$100 FOR LIFE INSURANCE; \$26,838 FOR PENSION, AND \$1,827 FOR MEDICARE, AND PROPOSE TO OFFSET THIS BY INCREASING CURRENT TAX REVENUES BY A TOTAL OF \$213,417, WHICH WOULD RESULT IN A MILL RATE OF 28.62.**

**MADE BY: SHORTELL**  
**SECONDED BY: LAFFIN**

**ROLL CALL VOTE: SHORTELL: YES**  
**FISHBEIN: NO SULLIVAN: NO**  
**LAFFIN: YES TESTA: NO**  
**LETOURNEAU: NO ZANDRI: YES**  
**MARRONE: NO CERVONI: NO**  
3-AYE - 6 NAY  
**MOTION: FAILED**

3. **MOTION WAS MADE TO INCREASE THE REVENUE LINE FOR ACCOUNT 41006 CURRENT PROPERTY BY \$750,000 TO \$1,118,452,506.**

**MADE BY: ZANDRI**  
**SECONDED BY: TESTA**

**ROLL CALL VOTE: SHORTELL: NO**  
**FISHBEIN: YES SULLIVAN: NO**  
**LAFFIN: NO TESTA: YES**  
**LETOURNEAU: YES ZANDRI: YES**  
**MARRONE: YES CERVONI: NO**  
5-AYE - 4 NAY  
**MOTION: PASSED**

4. **MOTION WAS MADE TO DECREASE THE EXPENSE LINE FOR ACCOUNT 52305 CONSOLIDATED PENSION FUND BY \$100,000 TO \$7,146,597.**

**MADE BY: ZANDRI**  
**SECONDED BY: TESTA**

**ROLL CALL VOTE: SHORTELL: NO**  
**FISHBEIN: YES SULLIVAN: NO**  
**LAFFIN: NO TESTA: YES**  
**LETOURNEAU: YES ZANDRI: YES**  
**MARRONE: YES CERVONI: NO**  
**5-AYE – 4 NAY**  
**MOTION: PASSED**

- 5. MOTION WAS MADE TO DECREASE THE EXPENSE LINE FOR ACCOUNT 55955 HEALTH INSURANCE BY \$100,000 TO \$6,783,252.**

**MADE BY: ZANDRI**  
**SECONDED BY: FISHBEIN**

**ROLL CALL VOTE: SHORTELL: NO**  
**FISHBEIN: YES SULLIVAN: NO**  
**LAFFIN: NO TESTA: YES**  
**LETOURNEAU: YES ZANDRI: YES**  
**MARRONE: YES CERVONI: NO**  
**5-AYE – 4 NAY**  
**MOTION: PASSED**

- 6. MOTION WAS MADE TO ELIMINATE ECONOMIC DEVELOPMENT CONSULTING ENGINEER \$50,000.**

**MADE BY: ZANDRI**  
**SECONDED BY: FISHBEIN**

**ROLL CALL VOTE: SHORTELL: NO**  
**FISHBEIN: YES SULLIVAN: NO**  
**LAFFIN: NO TESTA: YES**  
**LETOURNEAU: YES ZANDRI: YES**  
**MARRONE: NO CERVONI: NO**  
**4-AYE – 5 NAY**  
**MOTION: FAILED**

- 7. MOTION WAS MADE TO DECREASE THE EXPENSE LINE FOR ACCOUNT 54315 MAINT. OF BUILDING/GRANDS BY \$60,000 TO \$202,000.**

**MADE BY: ZANDRI**  
**SECONDED BY: TESTA**

**ROLL CALL VOTE: SHORTELL: NO**  
**FISHBEIN: YES SULLIVAN: NO**  
**LAFFIN: NO TESTA: YES**  
**LETOURNEAU: YES ZANDRI: YES**  
**MARRONE: YES CERVONI: NO**  
**5-AYE – 4 NAY**  
**MOTION: PASSED**

- 8. MOTION WAS MADE TO DECREASE THE EXPENSE LINE FOR ACCOUNT 56140 MATERIALS & SUPPLIES BY \$65,000 TO \$363,250.**

**MADE BY: ZANDRI**  
**SECONDED BY: TESTA**

**ROLL CALL VOTE: SHORTELL: NO**  
**FISHBEIN: YES SULLIVAN: NO**  
**LAFFIN: NO TESTA: YES**  
**LETOURNEAU: YES ZANDRI: YES**  
**MARRONE: NO CERVONI: NO**  
**4-AYE – 5 NAY**  
**MOTION: FAILED**

- 9. MOTION WAS MADE TO AMEND THE TOWN WIDE PAVING PROGRAM TO READ \$760,000 FOR TOWN WIDE PAVING AND \$300,000 FOR WALLINGFORD CENTER PARKING.**

**MADE BY: ZANDRI**  
**SECONDED BY: FISHBEIN**

**ROLL CALL VOTE: SHORTELL: NO**  
**FISHBEIN: YES SULLIVAN: NO**  
**LAFFIN: NO TESTA: NO**  
**LETOURNEAU: NO ZANDRI: NO**  
**MARRONE: NO CERVONI: NO**  
**1-AYE – 8 NAY**  
**MOTION: FAILED**

- 10. MOTION WAS MADE TO APPROPRIATE \$1,728,000 FOR THE PURPOSE OF BONDING FOR THE FOLLOWING LINE ITEMS:**

<b>TOWN WIDE PAVING PROGRAM:</b>	<b>\$760,000</b>
<b>WALLINGFORD CENTER PARKING</b>	<b>\$300,000</b>
<b>TOWN HALL, SECURITY \$50,000</b>	<b>\$ 50,000</b>
<b>TOWN HALL, HVAC CONTROLS</b>	<b>\$ 42,000</b>
<b>POLICE-STORAGE AND SIGN SHOP</b>	<b>\$200,000</b>
<b>STREET DEBRIS DRYING BED</b>	<b>\$ 40,000</b>

**MADE BY: ZANDRI**  
**SECONDED BY: FISHBEIN**

**ROLL CALL VOTE: SHORTELL: NO**  
**FISHBEIN: NO SULLIVAN: NO**  
**LAFFIN: NO TESTA: YES**  
**LETOURNEAU: NO ZANDRI: YES**  
**MARRONE: NO CERVONI: NO**  
**2-AYE – 7 NAY**  
**MOTION: FAILED**

- 11. MOTION WAS MADE TO REMOVE ALL ITEMS LISTED ON THE  
ENCLOSED LIST - PAGES 54 & 17.**

**MADE BY: ZANDRI**  
**SEONDED BY: TESTA**

**ROLL CALL VOTE: SHORTELL: NO**  
**FISHBEIN: NO SULLIVAN: NO**  
**LAFFIN: NO TESTA: YES**  
**LETOURNEAU: NO ZANDRI: YES**  
**MARRONE: NO CERVONI: NO**  
**2-AYE – 7 NAY**  
**MOTION: FAILED**

- 12. MOTION WAS MADE TO TAKE \$427,448 FROM THE FUND BALANCE.**

**MADE BY: MARRONE**  
**SECONDED BY: ZANDRI**

**ROLL CALL VOTE: SHORTELL: NO**  
**FISHBEIN: YES SULLIVAN: NO**  
**LAFFIN: NO TESTA: YES**  
**LETOURNEAU: NO ZANDRI: YES**  
**MARRONE: YES CERVONI: NO**  
**4-AYE – 5 NAY**  
**MOTION: FAILED**

- 13. MOTION WAS MADE TO INCREASE LINE ITEM #55700 BUILDING  
DEPARTMENT BY \$900.**

**MADE BY: FISHBEIN**  
**SECONDED BY: LETOURNEAU**

**ROLL CALL VOTE: SHORTELL: NO**  
**FISHBEIN: YES SULLIVAN: NO**

**LAFFIN: NO TESTA: NO**  
**LETOURNEAU: YES ZANDRI: YES**  
**MARRONE: NO CERVONI: NO**  
**3-AYE – 6 NAY**  
**MOTION: FAILED**

**14. MOTION WAS MADE TO REDUCE CURRENT PROPERTY TAXES BY \$322,522.**

**MADE BY: MARRONE**  
**SECONDED BY: ZANDRI**

**ROLL CALL VOTE: SHORTELL: NO**  
**FISHBEIN: YES SULLIVAN: NO**  
**LAFFIN: NO TESTA: YES**  
**LETOURNEAU: NO ZANDRI: YES**  
**MARRONE: YES CERVONI: NO**  
**4-AYE – 5 NAY**  
**MOTION: FAILED**

**15. MOTION WAS MADE TO REDUCE REVENUE LINE ACCOUNT #41006 BY \$750,000.**

**MADE BY: FISHBEIN**  
**SECONDED BY: ZANDRI**

**ROLL CALL VOTE: SHORTELL: YES**  
**FISHBEIN: YES SULLIVAN: YES**  
**LAFFIN: YES TESTA: YES**  
**LETOURNEAU: YES ZANDRI: YES**  
**MARRONE: YES CERVONI: YES**  
**9-AYE**  
**MOTION: PASSED**

**MOTION TO ADJOURN**  
**MADE BY: SULLIVAN**  
**SECONDED BY: LETOURNEAU**  
**ALL AYES**  
**MOTION PASSED**

Meeting Adjourned at 12:00 A.M.

Submitted by: Barbara Thompson, Town Clerk

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Vincent Cervoni, Chairman

Date

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Barbara Thompson, Town Clerk

Date

RECEIVED FOR RECORD 5-8-17  
AT 11:30 AND RECEIVED BY  
Barbara Thompson TOWN CLERK

*In accordance with Title II of the Americans with Disabilities Act- Individuals in need of auxiliary aids for effective communication in programs and services of the Town of Wallingford are invited to make their needs and preferences known to the ADA Compliance Coordinator at 203-294-2070 five days prior to meeting date.*

Wallingford Town Hall, 45 South Main Street